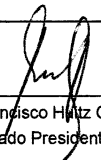
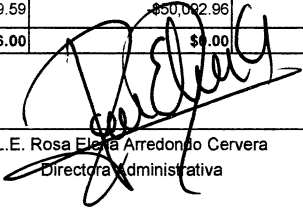
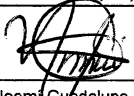


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2019

Concepto	Egresos					Subejercicio 6 = (3-4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
CI0 CONTRALORIA INTERNA	\$715,143.78	-\$29,783.66	\$685,360.12	\$152,729.12	\$116,844.90	\$532,631.00
CI1 Contraloria Interna	\$715,143.78	-\$29,783.66	\$685,360.12	\$152,729.12	\$116,844.90	\$532,631.00
CT0 COMUNICACION SOCIAL Y TRANSPARENCIA	\$884,338.57	-\$10,000.00	\$874,338.57	\$124,202.11	\$119,641.43	\$750,136.46
CT1 Comunicacion Social y Transparencia	\$884,338.57	-\$10,000.00	\$874,338.57	\$124,202.11	\$119,641.43	\$750,136.46
DA0 DIRECCIÓN ADMINISTRATIVA	\$5,083,577.40	-\$2,212.50	\$5,081,364.90	\$1,296,020.42	\$1,242,963.98	\$3,785,344.48
DA1 Dirección Administrativa	\$5,083,577.40	-\$2,212.50	\$5,081,364.90	\$1,296,020.42	\$1,242,963.98	\$3,785,344.48
M00 MAGISTRATURAS	\$12,038,116.66	\$92,089.12	\$12,130,205.78	\$2,587,818.61	\$2,522,088.85	\$9,542,387.17
ME1 Magistrado Electoral 1	\$4,207,054.93	\$0.00	\$4,207,054.93	\$857,222.11	\$835,847.58	\$3,349,832.82
ME2 Magistrado Electoral 2	\$3,984,569.01	\$92,089.12	\$4,076,658.13	\$947,751.54	\$924,566.47	\$3,128,906.59
ME3 Magistrado Electoral 3	\$3,846,492.72	\$0.00	\$3,846,492.72	\$782,844.96	\$761,674.80	\$3,063,647.76
SG0 SECRETARIA GENERAL DE ACUERDOS	\$1,599,149.59	-\$50,092.96	\$1,549,056.63	\$372,206.99	\$363,074.12	\$1,176,849.64
SG1 Secretaría General de Acuerdos	\$1,599,149.59	-\$50,092.96	\$1,549,056.63	\$372,206.99	\$363,074.12	\$1,176,849.64
Total del Gasto	\$20,320,326.00	\$0.00	\$20,320,326.00	\$4,532,977.25	\$4,364,613.28	\$15,787,348.75


 Lic. Carlos Francisco Huitz Gutiérrez
 Magistrado Presidente


 L.E. Rosa Elena Arredondo Cervera
 Directora Administrativa


 L.C. Noemí Guadalupe Colli Chan
 Subdirectora de Contabilidad