
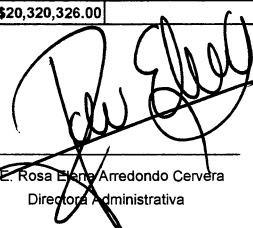



TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Septiembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>CI0 CONTRALORIA INTERNA</b>	<b>\$715,143.78</b>	<b>-\$141,822.32</b>	<b>\$573,321.46</b>	<b>\$422,904.12</b>	<b>\$420,019.07</b>	<b>\$150,417.34</b>
CI1 Contraloria Interna	\$715,143.78	-\$141,822.32	\$573,321.46	\$422,904.12	\$420,019.07	\$150,417.34
<b>CT0 COMUNICACION SOCIAL Y TRANSPARENCIA</b>	<b>\$884,338.57</b>	<b>-\$115,121.35</b>	<b>\$769,217.22</b>	<b>\$413,837.33</b>	<b>\$408,285.23</b>	<b>\$355,379.89</b>
CT1 Comunicacion Social y Transparencia	\$884,338.57	-\$115,121.35	\$769,217.22	\$413,837.33	\$408,285.23	\$355,379.89
<b>DA0 DIRECCIÓN ADMINISTRATIVA</b>	<b>\$5,083,577.40</b>	<b>\$514,049.58</b>	<b>\$5,597,626.98</b>	<b>\$4,083,900.88</b>	<b>\$4,034,403.97</b>	<b>\$1,513,726.10</b>
DA1 Dirección Administrativa	\$5,083,577.40	\$514,049.58	\$5,597,626.98	\$4,083,900.88	\$4,034,403.97	\$1,513,726.10
<b>M00 MAGISTRATURAS</b>	<b>\$12,038,116.66</b>	<b>-\$243,568.95</b>	<b>\$11,794,547.71</b>	<b>\$7,855,514.62</b>	<b>\$7,780,977.24</b>	<b>\$3,939,033.09</b>
ME1 Magistrado Electoral 1	\$4,207,054.93	-\$359,155.86	\$3,847,899.07	\$2,645,133.98	\$2,624,550.18	\$1,202,765.09
ME2 Magistrado Electoral 2	\$3,984,569.01	\$117,640.40	\$4,102,209.41	\$2,754,335.45	\$2,719,587.78	\$1,347,873.96
ME3 Magistrado Electoral 3	\$3,846,492.72	-\$2,053.49	\$3,844,439.23	\$2,456,045.19	\$2,436,839.28	\$1,388,394.04
<b>SG0 SECRETARIA GENERAL DE ACUERDOS</b>	<b>\$1,599,149.59</b>	<b>-\$13,536.96</b>	<b>\$1,585,612.63</b>	<b>\$1,142,702.93</b>	<b>\$1,133,747.65</b>	<b>\$442,909.70</b>
SG1 Secretaría General de Acuerdos	\$1,599,149.59	-\$13,536.96	\$1,585,612.63	\$1,142,702.93	\$1,133,747.65	\$442,909.70
<b>Total del Gasto</b>	<b>\$20,320,326.00</b>	<b>\$0.00</b>	<b>\$20,320,326.00</b>	<b>\$13,918,859.88</b>	<b>\$13,777,433.16</b>	<b>\$6,401,466.12</b>

  
Lic. Carlos Francisco Huiza Gutiérrez  
Magistrado Presidente

  
L.E. Rosa Elvira Arredondo Cervera  
Directora Administrativa

  
L.C. Noemí Guadalupe Colli Chan  
Subdirectora de Contabilidad