

TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
<b>CI0 CONTRALORIA INTERNA</b>	<b>\$715,143.78</b>	<b>-\$162,093.07</b>	<b>\$553,050.71</b>	<b>\$550,686.78</b>	<b>\$544,457.58</b>	<b>\$2,363.93</b>
CI1 Contraloría Interna	\$715,143.78	-\$162,093.07	\$553,050.71	\$550,686.78	\$544,457.58	\$2,363.93
<b>CT0 COMUNICACION SOCIAL Y TRANSPARENCIA</b>	<b>\$884,338.57</b>	<b>-\$124,354.94</b>	<b>\$759,983.63</b>	<b>\$754,289.43</b>	<b>\$741,385.34</b>	<b>\$5,694.20</b>
CT1 Comunicación Social y Transparencia	\$884,338.57	-\$124,354.94	\$759,983.63	\$754,289.43	\$741,385.34	\$5,694.20
<b>DA0 DIRECCIÓN ADMINISTRATIVA</b>	<b>\$5,083,577.40</b>	<b>\$830,175.23</b>	<b>\$5,913,752.63</b>	<b>\$5,839,987.14</b>	<b>\$5,710,530.42</b>	<b>\$73,765.49</b>
DA1 Dirección Administrativa	\$5,083,577.40	\$830,175.23	\$5,913,752.63	\$5,839,987.14	\$5,710,530.42	\$73,765.49
<b>M00 MAGISTRATURAS</b>	<b>\$12,038,116.66</b>	<b>-\$419,494.78</b>	<b>\$11,618,621.88</b>	<b>\$11,327,927.50</b>	<b>\$11,185,976.84</b>	<b>\$290,694.38</b>
ME1 Magistrado Electoral 1	\$4,207,054.93	-\$331,510.12	\$3,875,544.81	\$3,792,633.94	\$3,749,177.90	\$82,910.87
ME2 Magistrado Electoral 2	\$3,984,569.01	-\$15,301.05	\$3,969,267.96	\$3,930,507.43	\$3,873,133.92	\$38,760.53
ME3 Magistrado Electoral 3	\$3,846,492.72	-\$72,683.61	\$3,773,809.11	\$3,604,786.13	\$3,563,665.02	\$169,022.98
<b>SG0 SECRETARIA GENERAL DE ACUERDOS</b>	<b>\$1,599,149.59</b>	<b>\$65,767.56</b>	<b>\$1,664,917.15</b>	<b>\$1,657,199.99</b>	<b>\$1,634,053.97</b>	<b>\$7,717.16</b>
SG1 Secretaría General de Acuerdos	\$1,599,149.59	\$65,767.56	\$1,664,917.15	\$1,657,199.99	\$1,634,053.97	\$7,717.16
<b>Total del Gasto</b>	<b>\$20,320,326.00</b>	<b>\$190,000.00</b>	<b>\$20,510,326.00</b>	<b>\$20,130,090.84</b>	<b>\$19,816,404.15</b>	<b>\$380,235.16</b>

Lic. Carlos Francisco Huitz Gutiérrez  
Magistrado Presidente

L.E. Rosa Elena Arráiz de Jovera  
Directora Administrativa

L.C. Noemí Guadalupe Colli Chan  
Subdirectora de Contabilidad