



TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
ESTADO DE CAMPECHE
Estado Analítico de Ingresos
Del 01/ene/2015 Al 31/dic/2015



Usu: contabilidadteec

Fecha y 29/feb/2016

hora de Impresión 02:54 p.m.

Rep: rptEstadoPresupuestoIngresosRB_CP

| Rubros de los Ingresos | Ingreso | | | | | Diferencia |
|-------------------------------------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|---------------------|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengados | Recaudado | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$17,133,216.00 | \$1,429,600.25 | \$18,562,816.25 | \$18,562,816.25 | \$18,562,816.25 | 1,429,600.25 |
| Total | \$17,133,216.00 | \$1,429,600.25 | \$18,562,816.25 | \$18,562,816.25 | \$18,562,816.25 | 1,429,600.25 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia |
|-----------------------------------------------------------|----------|------------------------------|------------|------------|-----------|------------|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengados | Recaudado | |

Ingresos del Gobierno

| | | | | | | |
|-------------------------------------------------------|-----------------|----------------|-----------------|-----------------|-----------------|--------------|
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA. | \$17,133,216.00 | \$1,429,600.25 | \$18,562,816.25 | \$18,562,816.25 | \$18,562,816.25 | 1,429,600.25 |

Ingresos de Organismos y Empresas

| | | | | | | |
|-------------------------------------------|--------|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
|-------------------------------------------|--------|--------|--------|--------|--------|------|



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| Rubros de los Ingresos | Ingreso | | | | | Diferencia |
|---------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|---------------------|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengados | Recaudado | |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Ingresos Derivados de Financiamiento | | | | | | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$17,133,216.00 | \$1,429,600.25 | \$18,562,816.25 | \$18,562,816.25 | \$18,562,816.25 | 1,429,600.25 |

 L.D. Victor Manuel Rivero Alvarez
 Magistrado Presidente

 L.A. Mario Alberto Méndez Córdova
 Coordinador Administrativo