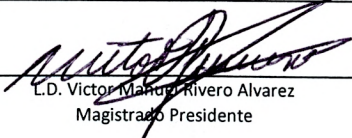
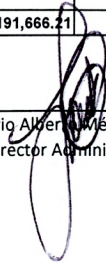


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2016

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos		Pagado	Subejercicio
			Modificado	Devengado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
COORDINACIÓN ADMINISTRATIVA	\$6,474,896.60	\$35,416.90	\$6,510,313.50	\$1,470,367.03	\$1,271,688.37	\$5,039,946.47
CONTRALORIA INTERNA	\$525,832.64	\$5,279.48	\$531,112.12	\$137,746.11	\$117,074.69	\$393,366.01
COMUNICACION SOCIAL Y TRANSPARENCIA	\$777,596.05	-\$56,059.24	\$721,536.81	\$200,372.61	\$169,997.78	\$521,164.20
MAGISTRADO ELECTORAL 1	\$2,986,171.13	\$6,705.85	\$2,992,876.98	\$707,736.53	\$574,054.47	\$2,285,140.45
MAGISTRADO ELECTORAL 2	\$2,936,500.12	\$4,751.66	\$2,941,251.78	\$687,025.12	\$553,360.52	\$2,254,226.66
MAGISTRADO ELECTORAL 3	\$2,934,102.35	\$5,270.29	\$2,939,372.64	\$695,138.37	\$561,498.18	\$2,244,234.27
SECRETARIA GENERAL DE ACUERDOS	\$1,410,989.11	-\$1,364.94	\$1,409,624.17	\$293,280.44	\$238,998.96	\$1,116,343.73
Total del Gasto	\$18,046,088.00	\$0.00	\$18,046,088.00	\$4,191,666.21	\$3,486,672.97	\$13,854,421.79


L.D. Victor Manuel Rivero Alvarez
Magistrado Presidente


L.A. Mario Alvarado Méndez Córdova
Director Administrativo