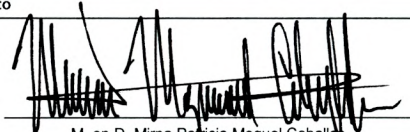
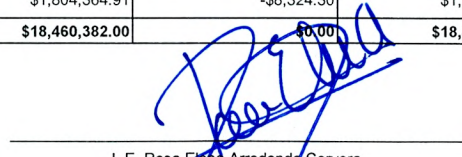


**TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2017**

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>CI0 CONTRALORIA INTERNA</b>	<b>\$729,904.90</b>	<b>-\$44,766.41</b>	<b>\$685,138.49</b>	<b>\$91,521.48</b>	<b>\$88,486.22</b>	<b>\$593,617.01</b>
CI1 Contraloría Interna	\$729,904.90	-\$44,766.41	\$685,138.49	\$91,521.48	\$88,486.22	\$593,617.01
<b>CT0 COMUNICACION SOCIAL Y TRANSPARENCIA</b>	<b>\$796,711.03</b>	<b>-\$12,799.00</b>	<b>\$783,912.03</b>	<b>\$186,483.31</b>	<b>\$181,744.27</b>	<b>\$597,428.72</b>
CT1 Comunicación Social y Transparencia	\$796,711.03	-\$12,799.00	\$783,912.03	\$186,483.31	\$181,744.27	\$597,428.72
<b>DA0 DIRECCIÓN ADMINISTRATIVA</b>	<b>\$3,826,111.51</b>	<b>\$65,932.95</b>	<b>\$3,892,044.46</b>	<b>\$934,513.93</b>	<b>\$883,063.92</b>	<b>\$2,957,530.53</b>
DA1 Dirección Administrativa	\$3,826,111.51	\$65,932.95	\$3,892,044.46	\$934,513.93	\$883,063.92	\$2,957,530.53
<b>M00 MAGISTRATURAS</b>	<b>\$11,303,289.65</b>	<b>-\$43.24</b>	<b>\$11,303,246.41</b>	<b>\$2,179,710.15</b>	<b>\$2,106,221.23</b>	<b>\$9,123,536.26</b>
ME1 Magistrado Electoral 1	\$3,639,930.14	\$11,670.00	\$3,651,600.14	\$706,874.08	\$685,494.41	\$2,944,726.06
ME2 Magistrado Electoral 2	\$3,599,930.14	\$0.00	\$3,599,930.14	\$763,604.15	\$737,874.48	\$2,836,325.99
ME3 Magistrado Electoral 3	\$4,063,429.37	-\$11,713.24	\$4,051,716.13	\$709,231.92	\$682,852.34	\$3,342,484.21
<b>SG0 SECRETARIA GENERAL DE ACUERDOS</b>	<b>\$1,804,364.91</b>	<b>-\$8,324.30</b>	<b>\$1,796,040.61</b>	<b>\$245,061.68</b>	<b>\$235,641.62</b>	<b>\$1,550,978.93</b>
SG1 Secretaría General de Acuerdos	\$1,804,364.91	-\$8,324.30	\$1,796,040.61	\$245,061.68	\$235,641.62	\$1,550,978.93
<b>Total del Gasto</b>	<b>\$18,460,382.00</b>	<b>\$0.00</b>	<b>\$18,460,382.00</b>	<b>\$3,637,290.55</b>	<b>\$3,495,157.26</b>	<b>\$14,823,091.45</b>

  
M. en D. Mirna Patricia Moguel Ceballos  
Magistrada Presidenta

  
L.E. Rosa Elena Arredondo Cervera  
Directora Administrativa

  
L.C. Noemí Guadalupe Colli Chan  
Subdirectora de Contabilidad