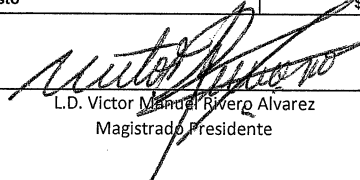
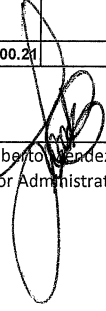


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2016

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
COORDINACIÓN ADMINISTRATIVA	\$6,474,896.60	\$21,642.92	\$6,496,539.52	\$3,228,000.20	\$2,919,157.00	\$3,268,539.32
CONTRALORIA INTERNA	\$525,832.64	\$4,908.01	\$530,740.65	\$243,271.49	\$209,202.40	\$287,469.16
COMUNICACION SOCIAL Y TRANSPARENCIA	\$777,596.05	-\$68,233.99	\$709,362.06	\$336,881.05	\$287,610.13	\$372,481.01
MAGISTRADO ELECTORAL 1	\$2,986,171.13	\$28,235.13	\$3,014,406.26	\$1,380,150.78	\$1,201,294.65	\$1,634,255.48
MAGISTRADO ELECTORAL 2	\$2,936,500.12	\$20,542.48	\$2,957,042.60	\$1,323,204.27	\$1,144,942.15	\$1,633,838.33
MAGISTRADO ELECTORAL 3	\$2,934,102.35	\$23,851.10	\$2,957,953.45	\$1,330,223.45	\$1,152,972.54	\$1,627,730.00
SECRETARIA GENERAL DE ACUERDOS	\$1,410,989.11	-\$30,945.65	\$1,380,043.46	\$553,468.97	\$466,985.29	\$826,574.49
Total del Gasto	\$18,046,088.00	\$0.00	\$18,046,088.00	\$8,395,200.21	\$7,382,164.16	\$9,650,887.79


 L.D. Victor Manuel Rivero Alvarez
 Magistrado Presidente


 L.A. Mario Alberto Mendez Córdova
 Director Administrativo