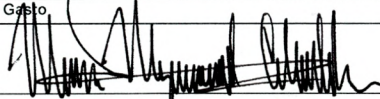
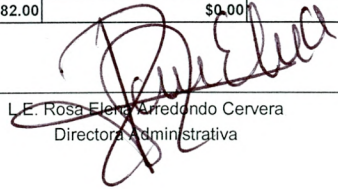



**TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2017**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>CI0 CONTRALORIA INTERNA</b>	<b>\$729,904.90</b>	<b>-\$69,921.00</b>	<b>\$659,983.90</b>	<b>\$186,992.23</b>	<b>\$177,572.45</b>	<b>\$472,991.67</b>
CI1 Contraloria Interna	\$729,904.90	-\$69,921.00	\$659,983.90	\$186,992.23	\$177,572.45	\$472,991.67
<b>CT0 COMUNICACION SOCIAL Y TRANSPARENCIA</b>	<b>\$796,711.03</b>	<b>-\$76,740.84</b>	<b>\$719,970.19</b>	<b>\$326,973.25</b>	<b>\$316,754.25</b>	<b>\$392,996.94</b>
CT1 Comunicacion Social y Transparencia	\$796,711.03	-\$76,740.84	\$719,970.19	\$326,973.25	\$316,754.25	\$392,996.94
<b>DA0 DIRECCIÓN ADMINISTRATIVA</b>	<b>\$3,826,111.51</b>	<b>\$285,574.01</b>	<b>\$4,111,685.52</b>	<b>\$2,007,499.86</b>	<b>\$1,916,577.63</b>	<b>\$2,104,185.66</b>
DA1 Dirección Administrativa	\$3,826,111.51	\$285,574.01	\$4,111,685.52	\$2,007,499.86	\$1,916,577.63	\$2,104,185.66
<b>M00 MAGISTRATURAS</b>	<b>\$11,303,289.65</b>	<b>-\$82,472.84</b>	<b>\$11,220,816.81</b>	<b>\$4,397,862.96</b>	<b>\$4,248,635.03</b>	<b>\$6,822,953.85</b>
ME1 Magistrado Electoral 1	\$3,639,930.14	-\$47,998.61	\$3,591,931.53	\$1,420,815.28	\$1,366,160.39	\$2,171,116.25
ME2 Magistrado Electoral 2	\$3,599,930.14	\$10,883.05	\$3,610,813.19	\$1,536,156.27	\$1,487,191.67	\$2,074,656.92
ME3 Magistrado Electoral 3	\$4,063,429.37	-\$45,357.28	\$4,018,072.09	\$1,440,891.41	\$1,395,282.97	\$2,577,180.68
<b>SG0 SECRETARIA GENERAL DE ACUERDOS</b>	<b>\$1,804,364.91</b>	<b>-\$56,439.33</b>	<b>\$1,747,925.58</b>	<b>\$559,229.64</b>	<b>\$537,421.27</b>	<b>\$1,188,695.94</b>
SG1 Secretaría General de Acuerdos	\$1,804,364.91	-\$56,439.33	\$1,747,925.58	\$559,229.64	\$537,421.27	\$1,188,695.94
<b>Total del Gasto</b>	<b>\$18,460,382.00</b>	<b>\$0.00</b>	<b>\$18,460,382.00</b>	<b>\$7,478,557.94</b>	<b>\$7,196,960.63</b>	<b>\$10,981,824.06</b>

  
M. en D. Mirna Patricia Moguel Ceballos  
Magistrada Presidenta

  
L.E. Rosa Elena Arredondo Cervera  
Directora Administrativa

  
L.C. Noemí Guadalupe Colli Chan  
Subdirectora de Contabilidad