
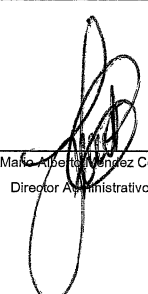


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2016

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CA0 COORDINACIÓN ADMINISTRATIVA	\$6,474,896.60	\$26,537.75	\$6,501,434.35	\$4,605,978.69	\$4,374,140.72	\$1,895,455.66
CA1 Coordinación Administrativa	\$6,474,896.60	\$26,537.75	\$6,501,434.35	\$4,605,978.69	\$4,374,140.72	\$1,895,455.66
CI0 CONTRALORIA INTERNA	\$525,832.64	-\$20,272.10	\$505,560.54	\$346,053.79	\$317,304.81	\$159,506.75
CI1 Contraloría Interna	\$525,832.64	-\$20,272.10	\$505,560.54	\$346,053.79	\$317,304.81	\$159,506.75
CT0 COMUNICACION SOCIAL Y TRANSPARENCIA	\$777,596.05	-\$96,966.47	\$680,629.58	\$481,739.71	\$439,700.74	\$198,889.87
CT1 Comunicación Social y Transparencia	\$777,596.05	-\$96,966.47	\$680,629.58	\$481,739.71	\$439,700.74	\$198,889.87
M00 MAGISTRATURAS	\$8,856,773.60	\$179,421.53	\$9,036,195.13	\$6,112,937.79	\$5,648,735.09	\$2,923,257.34
ME1 Magistrado Electoral 1	\$2,986,171.13	\$74,567.63	\$3,060,738.76	\$2,107,135.08	\$1,951,860.50	\$953,603.68
ME2 Magistrado Electoral 2	\$2,936,500.12	\$49,255.53	\$2,985,755.65	\$2,027,615.17	\$1,872,369.35	\$958,140.48
ME3 Magistrado Electoral 3	\$2,934,102.35	\$55,598.37	\$2,989,700.72	\$1,978,187.54	\$1,824,505.24	\$1,011,513.18
SG0 SECRETARIA GENERAL DE ACUERDOS	\$1,410,989.11	-\$88,720.71	\$1,322,268.40	\$820,049.34	\$744,439.62	\$502,219.06
SG1 Secretaría General de Acuerdos	\$1,410,989.11	-\$88,720.71	\$1,322,268.40	\$820,049.34	\$744,439.62	\$502,219.06
Total del Gasto	\$18,046,088.00	\$0.00	\$18,046,088.00	\$12,366,759.32	\$11,524,320.98	\$5,679,328.68


L. Víctor Manuel Rivero Álvarez
Magistrado Presidente


L.A. Mario Alberto Méndez Córdova
Director Administrativo