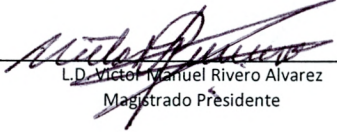
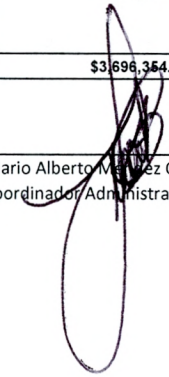


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2014

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
COORDINACIÓN ADMINISTRATIVA	\$1,990,800.96	\$70,681.56	\$2,061,482.52	\$2,061,482.52	\$2,029,738.52	\$0.00
CONTRALORÍA INTERNA	\$34,500.89	\$9,812.33	\$44,313.22	\$44,313.22	\$44,313.22	\$0.00
COMUNICACIÓN SOCIAL	\$34,456.23	\$17,761.41	\$52,217.64	\$52,217.64	\$52,217.64	\$0.00
MAGISTRADO ELECTORAL 1	\$604,761.04	\$48,989.57	\$653,750.61	\$653,750.61	\$653,750.61	\$0.00
MAGISTRADO ELECTORAL 2	\$480,396.38	\$18,889.32	\$499,285.70	\$499,285.70	\$499,285.70	\$0.00
MAGISTRADO ELECTORAL 3	\$363,940.37	-\$292,758.60	\$71,181.77	\$54,652.20	\$54,652.20	\$16,529.57
SECRETARIA GENERAL DE ACUERDOS	\$201,501.33	\$109,656.35	\$311,157.68	\$311,157.68	\$311,157.68	\$0.00
TRANSPARENCIA	\$34,270.80	\$16,968.06	\$51,238.86	\$51,238.86	\$51,238.86	\$0.00
Total del Gasto	\$3,744,628.00	\$0.00	\$3,744,628.00	\$3,728,098.43	\$3,696,354.43	\$16,529.57


L.D. Víctor Manuel Rivero Álvarez
Magistrado Presidente


L.A. Mario Alberto Méndez Córdova
Coordinador Administrativo