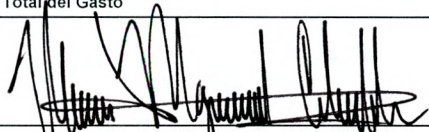
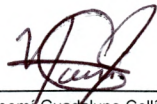
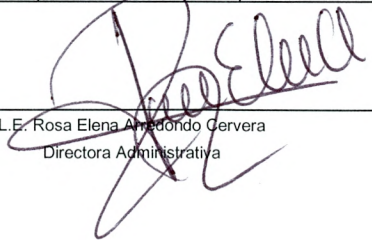


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2016

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CA0 COORDINACIÓN ADMINISTRATIVA	\$6,474,896.60	\$40,589.83	\$6,515,486.43	\$6,445,364.28	\$6,082,874.43	\$70,122.15
Coordinación Administrativa	\$6,474,896.60	\$40,589.83	\$6,515,486.43	\$6,445,364.28	\$6,082,874.43	\$70,122.15
CA1						
CI0 CONTRALORIA INTERNA	\$525,832.64	-\$2,124.07	\$523,708.57	\$523,708.57	\$429,711.82	\$0.00
CI1 Contraloria Interna	\$525,832.64	-\$2,124.07	\$523,708.57	\$523,708.57	\$429,711.82	\$0.00
CT0 COMUNICACION SOCIAL Y TRANSPARENCIA	\$777,596.05	-\$91,110.56	\$686,485.49	\$686,485.49	\$630,668.16	\$0.00
CT1 Comunicacion Social y Transparencia	\$777,596.05	-\$91,110.56	\$686,485.49	\$686,485.49	\$630,668.16	\$0.00
M00 MAGISTRATURAS	\$8,856,773.60	\$232,340.59	\$9,089,114.19	\$8,894,518.41	\$8,771,628.81	\$194,595.78
Magistrado Electoral 1	\$2,986,171.13	\$102,590.15	\$3,088,761.28	\$3,041,757.68	\$3,000,302.45	\$47,003.60
ME1						
Magistrado Electoral 2	\$2,936,500.12	\$99,862.06	\$3,036,362.18	\$2,976,810.13	\$2,935,260.08	\$59,552.05
ME2						
Magistrado Electoral 3	\$2,934,102.35	\$29,888.38	\$2,963,990.73	\$2,875,950.60	\$2,836,066.28	\$88,040.13
ME3						
SG0 SECRETARIA GENERAL DE ACUERDOS	\$1,410,989.11	-\$179,695.79	\$1,231,293.32	\$1,201,711.07	\$1,182,450.67	\$29,582.25
Secretaría General de Acuerdos	\$1,410,989.11	-\$179,695.79	\$1,231,293.32	\$1,201,711.07	\$1,182,450.67	\$29,582.25
SG1						
Total del Gasto	\$18,046,088.00	\$0.00	\$18,046,088.00	\$17,751,787.82	\$17,097,333.89	\$294,300.18


M. en D. Mirna Patricia Moguel Ceballos
Magistrada Presidenta


L.C. Noemí Guadalupe Colli Chan
Subdirectora de Contabilidad


L.E. Rosa Elena Arredondo Cervera
Directora Administrativa