
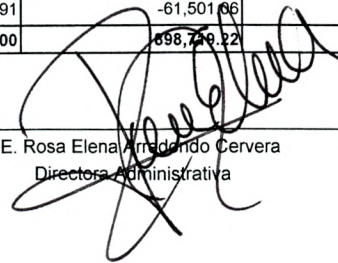
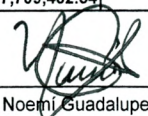


**TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2017

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
<b>CI0</b>	<b>CONTRALORIA INTERNA</b>	<b>729,904.90</b>	<b>-145,198.54</b>	<b>584,706.36</b>	<b>406,628.97</b>	<b>388,187.43</b>	<b>178,077.39</b>
CI1	Contraloria Interna	729,904.90	-145,198.54	584,706.36	406,628.97	388,187.43	178,077.39
<b>CT0</b>	<b>COMUNICACION SOCIAL Y TRANSPARENCIA</b>	<b>796,711.03</b>	<b>14,099.07</b>	<b>810,810.10</b>	<b>749,179.16</b>	<b>740,489.38</b>	<b>61,630.94</b>
CT1	Comunicacion Social y Transparencia	796,711.03	14,099.07	810,810.10	749,179.16	740,489.38	61,630.94
<b>DA0</b>	<b>DIRECCIÓN ADMINISTRATIVA</b>	<b>3,826,111.51</b>	<b>926,979.98</b>	<b>4,753,091.49</b>	<b>4,596,438.87</b>	<b>4,446,192.12</b>	<b>156,652.62</b>
DA1	Dirección Administrativa	3,826,111.51	926,979.98	4,753,091.49	4,596,438.87	4,446,192.12	156,652.62
<b>M00</b>	<b>MAGISTRATURAS</b>	<b>11,303,289.65</b>	<b>164,339.77</b>	<b>11,467,629.42</b>	<b>10,624,850.13</b>	<b>10,507,127.77</b>	<b>842,779.29</b>
ME1	Magistrado Electoral 1	3,639,930.14	-145,556.45	3,494,373.69	3,396,344.89	3,365,848.84	98,028.80
ME2	Magistrado Electoral 2	3,599,930.14	129,697.08	3,729,627.22	3,562,929.03	3,517,152.82	166,698.19
ME3	Magistrado Electoral 3	4,063,429.37	180,199.14	4,243,628.51	3,665,576.21	3,624,126.11	578,052.30
<b>SG0</b>	<b>SECRETARIA GENERAL DE ACUERDOS</b>	<b>1,804,364.91</b>	<b>-61,501.06</b>	<b>1,742,863.85</b>	<b>1,332,385.41</b>	<b>1,313,395.22</b>	<b>410,478.44</b>
SG1	Secretaria General de Acuerdos	1,804,364.91	-61,501.06	1,742,863.85	1,332,385.41	1,313,395.22	410,478.44
<b>Total del Gasto</b>		<b>18,460,382.00</b>	<b>898,759.22</b>	<b>19,359,101.22</b>	<b>17,709,482.54</b>	<b>17,395,391.92</b>	<b>1,649,618.68</b>

  
 Lic. Carlos Francisco Huitz Gutiérrez  
 Magistrado Presidente

  
 L.E. Rosa Elena Arredondo Cervera  
 Directora Administrativa

  
 L.C. Noemi Guadalupe Collí Chan  
 Subdirectora de Contabilidad