

TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CI0 CONTRALORIA INTERNA	\$640,507.37	-\$16,220.67	\$624,286.70	\$260,852.20	\$253,558.40	\$363,434.50
CI1 Contraloria Interna	\$640,507.37	-\$16,220.67	\$624,286.70	\$260,852.20	\$253,558.40	\$363,434.50
CT0 COMUNICACION SOCIAL Y TRANSPARENCIA	\$930,705.51	-\$33,574.00	\$897,131.51	\$412,509.57	\$400,894.53	\$484,621.94
CT1 Comunicacion Social y Transparencia	\$930,705.51	-\$33,574.00	\$897,131.51	\$412,509.57	\$400,894.53	\$484,621.94
DA0 DIRECCIÓN ADMINISTRATIVA	\$4,964,260.22	-\$97,414.05	\$4,866,846.17	\$2,232,455.73	\$2,136,449.24	\$2,634,390.44
DA1 Dirección Administrativa	\$4,964,260.22	-\$97,414.05	\$4,866,846.17	\$2,232,455.73	\$2,136,449.24	\$2,634,390.44
M00 MAGISTRATURAS	\$11,734,793.42	\$441,832.42	\$12,176,625.84	\$5,393,492.64	\$5,218,219.97	\$6,783,133.20
ME1 Magistrado Electoral 1	\$3,889,276.73	\$51,789.66	\$3,941,066.39	\$1,608,220.74	\$1,556,714.06	\$2,332,845.65
ME2 Magistrado Electoral 2	\$3,712,144.99	\$321,072.56	\$4,033,217.55	\$1,872,922.40	\$1,819,672.11	\$2,160,295.15
ME3 Magistrado Electoral 3	\$4,133,371.70	\$68,970.20	\$4,202,341.90	\$1,912,349.50	\$1,841,833.80	\$2,289,992.40
SG0 SECRETARIA GENERAL DE ACUERDOS	\$1,669,607.48	\$125,543.56	\$1,795,151.04	\$823,715.94	\$803,400.52	\$971,435.10
SG1 Secretaria General de Acuerdos	\$1,669,607.48	\$125,543.56	\$1,795,151.04	\$823,715.94	\$803,400.52	\$971,435.10
Total del Gasto	\$19,939,874.00	\$420,167.28	\$20,360,041.26	\$9,123,026.08	\$8,812,522.66	\$11,237,015.18

Lic. Carlos Francisco Huitz Gutiérrez
 Magistrado Presidente

Lic. Rosa Elena Arredondo Cervera
 Directora Administrativa

L.C. Noemí Guadalupe Collí Chan
 Subdirectora de Contabilidad