

TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CI0 CONTRALORIA INTERNA	\$640,507.37	-\$56,581.85	\$583,925.52	\$579,802.08	\$573,593.50	\$4,123.44
CI1 Contraloria Interna	\$640,507.37	-\$56,581.85	\$583,925.52	\$579,802.08	\$573,593.50	\$4,123.44
CT0 COMUNICACION SOCIAL Y TRANSPARENCIA	\$930,705.51	-\$158,750.22	\$771,955.29	\$770,534.76	\$760,761.61	\$1,420.53
CT1 Comunicacion Social y Transparencia	\$930,705.51	-\$158,750.22	\$771,955.29	\$770,534.76	\$760,761.61	\$1,420.53
DA0 DIRECCIÓN ADMINISTRATIVA	\$4,964,260.22	\$205,249.22	\$5,169,509.44	\$5,136,123.82	\$5,006,035.50	\$33,385.62
Dirección Administrativa	\$4,964,260.22	\$205,249.22	\$5,169,509.44	\$5,136,123.82	\$5,006,035.50	\$33,385.62
DA1						
M00 MAGISTRATURAS	\$11,734,793.42	\$246,589.06	\$11,981,382.48	\$11,709,307.40	\$11,578,517.31	\$272,075.08
Magistrado Electoral 1	\$3,889,276.73	-\$394,562.22	\$3,494,714.51	\$3,382,774.77	\$3,340,228.48	\$111,939.74
ME1						
Magistrado Electoral 2	\$3,712,144.99	\$210,899.24	\$3,923,044.23	\$3,824,216.82	\$3,779,860.00	\$98,827.41
ME2						
Magistrado Electoral 3	\$4,133,371.70	\$430,252.04	\$4,563,623.74	\$4,502,315.81	\$4,458,428.83	\$61,307.93
ME3						
SG0 SECRETARIA GENERAL DE ACUERDOS	\$1,669,607.48	\$183,661.05	\$1,853,268.53	\$1,753,817.19	\$1,734,745.75	\$99,451.34
Secretaría General de Acuerdos	\$1,669,607.48	\$183,661.05	\$1,853,268.53	\$1,753,817.19	\$1,734,745.75	\$99,451.34
SG1						
Total del Gasto	\$19,939,874.00	\$420,167.26	\$20,360,041.26	\$19,949,585.25	\$19,653,653.67	\$410,456.01

 Lic. Carlos Francisco Hertz Gutiérrez
 Magistrado Presidente

 L.E. Rosa Elena Arredondo Cervera
 Directora Administrativa

 L.C. Noemí Guadalupe Colli Chan
 Subdirectora de Contabilidad