


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2019 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	20,320,326.00	0.00	20,320,326.00	4,532,977.25	4,364,613.28	15,787,348.75
Contraloría Interna	715,143.78	-29,783.66	685,360.12	152,729.12	116,844.90	532,631.00
Comunicación Social y Transparencia	884,338.57	-10,000.00	874,338.57	124,202.11	119,641.43	750,136.46
Dirección Administrativa	5,083,577.40	-2,212.50	5,081,364.90	1,296,020.42	1,242,963.98	3,785,344.48
Magistrado Electoral 1	4,207,054.93	0.00	4,207,054.93	857,222.11	835,847.58	3,349,832.82
Magistrado Electoral 2	3,984,569.01	92,089.12	4,076,658.13	947,751.54	924,566.47	3,128,906.59
Magistrado Electoral 3	3,846,492.72	0.00	3,846,492.72	782,844.96	761,674.80	3,063,647.76
Secretaría General de Acuerdos	1,599,149.59	-50,092.96	1,549,056.63	372,206.99	363,074.12	1,176,849.64
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	20,320,326.00	0.00	20,320,326.00	4,532,977.25	4,364,613.28	15,787,348.75


 Lic. Carlos Francisco Hutz Gutiérrez
 Magistrado Presidente


 L.E. Rosa Elvira Redondo Cervera
 Directora Administrativa


 L.C. Noemi Guadalupe Colli Chan
 Subdirectora de Contabilidad