
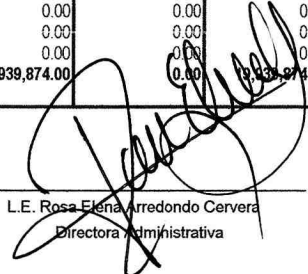
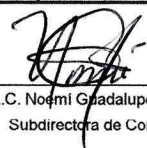


**TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2018 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>19,939,874.00</b>	<b>0.00</b>	<b>19,939,874.00</b>	<b>4,236,997.58</b>	<b>4,031,458.03</b>	<b>15,702,876.42</b>
Contraloría Interna	640,507.37	-720.00	639,787.37	84,697.17	81,774.67	555,090.20
Comunicación Social y Transparencia	930,705.51	0.00	930,705.51	175,123.67	170,583.61	755,581.84
Dirección Administrativa	4,964,260.22	-69,086.98	4,895,173.24	1,031,275.44	980,389.35	3,863,897.80
Magistrado Electoral 1	3,889,276.73	-19,652.00	3,869,624.73	828,418.97	732,684.15	3,041,205.76
Magistrado Electoral 2	3,712,144.99	127,019.01	3,839,164.00	890,012.28	868,749.46	2,949,151.72
Magistrado Electoral 3	4,133,371.70	-37,560.03	4,095,811.67	908,714.80	887,592.55	3,187,096.87
Secretaría General de Acuerdos	1,669,607.48	0.00	1,669,607.48	318,755.25	309,684.24	1,350,852.23
						0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>19,939,874.00</b>	<b>0.00</b>	<b>19,939,874.00</b>	<b>4,236,997.58</b>	<b>4,031,458.03</b>	<b>15,702,876.42</b>

  
 Lic. Carlos Francisco Huitz Gutiérrez  
 Magistrado Presidente

  
 L.E. Rosa Elena Arredondo Cervera  
 Directora Administrativa

  
 L.C. Noemí Guadalupe Colli Chan  
 Subdirectora de Contabilidad