

**TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2018 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>19,939,874.00</b>	<b>420,167.26</b>	<b>20,360,041.26</b>	<b>13,805,247.56</b>	<b>13,640,398.97</b>	<b>6,554,793.70</b>
Contraloría Interna	640,507.37	-62,009.76	578,497.61	366,937.67	364,072.58	211,559.94
Comunicación Social y Transparencia	930,705.51	-55,873.80	874,831.71	584,085.11	579,629.37	290,746.60
Dirección Administrativa	4,964,260.22	-107,735.23	4,856,524.99	3,389,872.98	3,337,610.33	1,466,652.01
Magistrado Electoral 1	3,889,276.73	-38,839.21	3,850,437.52	2,331,485.99	2,310,607.60	1,518,951.53
Magistrado Electoral 2	3,712,144.99	370,799.57	4,082,944.56	2,702,474.66	2,664,042.67	1,380,469.90
Magistrado Electoral 3	4,133,371.70	202,471.70	4,335,843.40	3,155,944.84	3,118,886.51	1,179,898.56
Secretaría General de Acuerdos	1,669,607.48	111,353.99	1,780,961.47	1,274,446.31	1,265,549.91	506,515.16
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>19,939,874.00</b>	<b>420,167.26</b>	<b>20,360,041.26</b>	<b>13,805,247.56</b>	<b>13,640,398.97</b>	<b>6,554,793.70</b>

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 Lic. Carlos Francisco Huitz Gutiérrez  
 Magistrado Presidente

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 L.E. Rosa Elena Arredondo Cervera  
 Directora Administrativa

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 L.C. Noemí Guadalupe Collí Chan  
 Subdirectora de Contabilidad