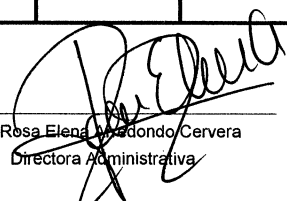



TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2018 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	19,939,874.00	420,167.26	20,360,041.26	19,949,585.25	19,653,653.67	410,456.01
Contraloría Interna	640,507.37	-56,581.85	583,925.52	579,802.08	573,593.50	4,123.44
Comunicación Social y Transparencia	930,705.51	-158,750.22	771,955.29	770,534.76	760,761.61	1,420.53
Dirección Administrativa	4,964,260.22	205,249.22	5,169,509.44	5,136,123.82	5,006,035.50	33,385.62
Magistrado Electoral 1	3,889,276.73	-394,562.22	3,494,714.51	3,382,774.77	3,340,228.48	111,939.74
Magistrado Electoral 2	3,712,144.99	210,899.24	3,923,044.23	3,824,216.82	3,779,860.00	98,827.41
Magistrado Electoral 3	4,133,371.70	430,252.04	4,563,623.74	4,502,315.81	4,458,428.83	61,307.93
Secretaría General de Acuerdos	1,669,607.48	183,661.05	1,853,268.53	1,753,817.19	1,734,745.75	99,451.34
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	19,939,874.00	420,167.26	20,360,041.26	19,949,585.25	19,653,653.67	410,456.01


 Lic. Carlos Francisco Nultz Gutiérrez
 Magistrado Presidente


 L.E. Rosa Elena Medondo Cervera
 Directora Administrativa


 L.C. Noemí Guadalupe Colli Chan
 Subdirectora de Contabilidad