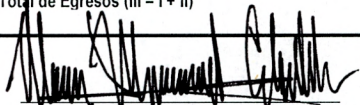
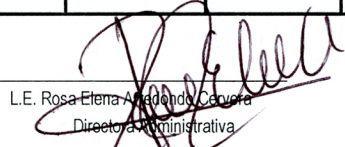


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2017 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	18,460,382.00	0.00	18,460,382.00	7,478,557.94	7,196,960.63	10,981,824.06
Contraloría Interna	729,904.90	-69,921.00	659,983.90	186,992.23	177,572.45	472,991.67
Comunicación Social y Transparencia	796,711.03	-76,740.84	719,970.19	326,973.25	316,754.25	392,996.94
Dirección Administrativa	3,826,111.51	285,574.01	4,111,685.52	2,007,499.86	1,916,577.63	2,104,185.66
Magistrado Electoral 1	3,639,930.14	-47,998.61	3,591,931.53	1,420,815.28	1,366,160.39	2,171,116.25
Magistrado Electoral 2	3,599,930.14	10,883.05	3,610,813.19	1,536,156.27	1,487,191.67	2,074,656.92
Magistrado Electoral 3	4,063,429.37	-45,357.28	4,018,072.09	1,440,891.41	1,395,282.97	2,577,180.68
Secretaría General de Acuerdos	1,804,364.91	-56,439.33	1,747,925.58	559,229.64	537,421.27	1,188,695.94
						0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	18,460,382.00	0.00	18,460,382.00	7,478,557.94	7,196,960.63	10,981,824.06


M. en D. M^{ra} Patricia Moguel Ceballos
Magistrada Presidenta


L.E. Rosa Elena Arredondo Cejeda
Directora Administrativa


L.C. Norma Guadalupe Colli Chan
Subdirectora de Contabilidad