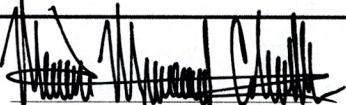
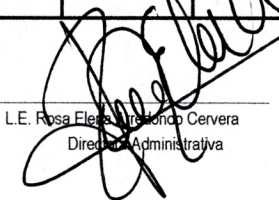


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2017 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	18,460,382.00	898,719.22	19,359,101.22	11,726,709.59	11,592,632.45	7,632,391.63
Contraloría Interna	729,904.90	-85,564.53	644,340.37	264,994.17	259,406.38	379,346.20
Comunicación Social y Transparencia	796,711.03	-69,970.84	726,740.19	469,435.64	467,375.03	257,304.55
Dirección Administrativa	3,826,111.51	537,860.04	4,363,971.55	3,058,604.67	2,999,427.10	1,305,366.88
Magistrado Electoral 1	3,639,930.14	55,936.43	3,695,866.57	2,306,070.67	2,286,183.28	1,389,795.90
Magistrado Electoral 2	3,599,930.14	297,523.89	3,897,454.03	2,472,898.16	2,452,832.01	1,424,556.87
Magistrado Electoral 3	4,063,429.37	245,131.07	4,308,560.44	2,328,884.81	2,310,403.95	1,979,675.63
Secretaría General de Acuerdos	1,804,364.91	-82,196.84	1,722,168.07	825,821.47	817,004.70	896,346.60
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	18,460,382.00	898,719.22	19,359,101.22	11,726,709.59	11,592,632.45	7,632,391.63


M. en D. Mirna Patricia Moguel Ceballos
Magistrada Presidenta


L.E. Rosa Eleuterio Cervera
Directora Administrativa


L.C. Noemí Guadalupe Collí Chan
Subdirectora de Contabilidad