

**TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2020 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>21,116,698.00</b>	<b>0.00</b>	<b>21,116,698.00</b>	<b>5,830,199.29</b>	<b>5,648,561.39</b>	<b>15,286,498.71</b>
Contraloría Interna	668,639.03	-30,608.00	638,031.03	108,013.23	104,904.67	530,017.80
Comunicación Social y Transparencia	1,076,271.98	-173,813.53	902,458.45	163,451.56	157,073.94	739,006.89
Dirección Administrativa	5,415,114.27	-43,327.33	5,371,786.94	1,575,717.94	1,489,857.72	3,796,069.00
Magistrado Electoral 1	4,257,838.63	680,643.59	4,938,482.22	1,786,215.38	1,763,716.56	3,152,266.84
Magistrado Electoral 2	4,039,742.34	-494,450.00	3,545,292.34	746,076.47	714,939.18	2,799,215.87
Magistrado Electoral 3	3,706,986.40	121,537.60	3,828,524.00	960,324.87	939,711.35	2,868,199.13
Secretaría General de Acuerdos	1,952,105.35	-59,982.33	1,892,123.02	490,399.84	478,357.97	1,401,723.18
						0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>21,116,698.00</b>	<b>0.00</b>	<b>21,116,698.00</b>	<b>5,830,199.29</b>	<b>5,648,561.39</b>	<b>15,286,498.71</b>

Mtro. Francisco Javier de Ordóñez  
Magistrado Presidente

L.E. Rosa Elena Arredondo Cervantes  
Directora Administrativa

L.C. Noemí Guadalupe Colli Chan  
Subdirectora de Contabilidad