

TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2020 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	21,116,698.00	167,928.00	21,284,626.00	11,470,259.75	11,109,112.61	9,814,366.25
Contraloría Interna	668,639.03	-161,362.62	507,276.41	280,700.89	227,780.76	226,575.52
Comunicación Social y Transparencia	1,076,271.98	-131,831.20	944,440.78	496,530.20	480,958.27	447,910.58
Dirección Administrativa	5,415,114.27	611,957.91	6,027,072.18	3,584,300.94	3,489,590.61	2,442,771.24
Magistrado Electoral 1	4,257,838.63	351,931.24	4,609,769.87	2,705,467.22	2,650,995.18	1,904,302.65
Magistrado Electoral 2	4,039,742.34	-640,270.21	3,399,472.13	1,506,114.61	1,443,004.10	1,893,357.52
Magistrado Electoral 3	3,706,986.40	182,336.99	3,889,323.39	1,901,893.93	1,850,700.47	1,987,429.46
Secretaría General de Acuerdos	1,952,105.35	-44,834.11	1,907,271.24	995,251.96	966,083.22	912,019.28
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	21,116,698.00	167,928.00	21,284,626.00	11,470,259.75	11,109,112.61	9,814,366.25

Mtro. Francisco Javier Ac. Ordóñez
Magistrado Presidente

L.E. Rosa Elena Arredondo Cervera
Directora Administrativa

L.C. Noemí Guadalupe Collí Chan
Subdirectora de Contabilidad