

TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2020 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	21,116,698.00	167,928.00	21,284,626.00	15,771,056.61	15,553,709.75	5,513,569.39
Contraloría Interna	668,639.03	-179,226.35	489,412.68	357,421.93	353,134.20	131,990.75
Comunicación Social y Transparencia	1,076,271.98	-105,867.00	970,404.98	702,497.14	693,629.69	267,907.84
Dirección Administrativa	5,415,114.27	736,877.77	6,151,992.04	4,938,967.49	4,861,223.21	1,213,024.55
Magistrado Electoral 1	4,257,838.63	300,149.46	4,557,988.09	3,467,667.63	3,428,456.67	1,090,320.46
Magistrado Electoral 2	4,039,742.34	-700,984.14	3,338,758.20	2,205,006.65	2,164,431.88	1,133,751.55
Magistrado Electoral 3	3,706,986.40	127,802.26	3,834,788.66	2,684,127.18	2,654,015.36	1,150,661.48
Secretaría General de Acuerdos	1,952,105.35	-10,824.00	1,941,281.35	1,415,368.59	1,398,818.74	525,912.76
						0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	21,116,698.00	167,928.00	21,284,626.00	15,771,056.61	15,553,709.75	5,513,569.39

Mtro. Francisco Javier Ac Ordóñez
Magistrado Presidente

L.E. Rosa Elena Arredondo Cervera
Directora Administrativa

L.C. Noemí Guadalupe Colli Chan
Subdirectora de Contabilidad