

TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2020

Concepto	Egresos					Subejercicio 6 = (3-4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
CONTRALORIA INTERNA	\$668,639.03	-\$165,279.00	\$503,360.03	\$492,234.88	\$485,753.92	\$11,125.15
Contraloría Interna	\$668,639.03	-\$165,279.00	\$503,360.03	\$492,234.88	\$485,753.92	\$11,125.15
COMUNICACION SOCIAL Y TRANSPARENCIA	\$1,076,271.98	-\$267,743.87	\$808,528.11	\$770,814.80	\$757,732.70	\$37,713.31
Comunicación Social y Transparencia	\$1,076,271.98	-\$267,743.87	\$808,528.11	\$770,814.80	\$757,732.70	\$37,713.31
DIRECCIÓN ADMINISTRATIVA	\$5,415,114.27	\$769,304.32	\$6,184,418.59	\$6,157,102.24	\$6,023,153.32	\$27,316.35
Dirección Administrativa	\$5,415,114.27	\$769,304.32	\$6,184,418.59	\$6,157,102.24	\$6,023,153.32	\$27,316.35
MAGISTRATURAS	\$12,004,567.37	-\$287,186.23	\$11,717,381.14	\$11,647,294.24	\$11,514,075.86	\$70,086.90
Magistrado Electoral 1	\$4,257,838.63	\$321,011.11	\$4,578,849.74	\$4,568,745.73	\$4,523,711.17	\$10,104.01
Magistrado Electoral 2	\$4,039,742.34	-\$687,695.05	\$3,352,047.29	\$3,344,173.02	\$3,299,138.46	\$7,874.27
Magistrado Electoral 3	\$3,706,986.40	\$79,497.71	\$3,786,484.11	\$3,734,375.49	\$3,691,226.23	\$52,108.62
SECRETARÍA GENERAL DE ACUERDOS	\$1,952,105.35	\$118,832.78	\$2,070,938.13	\$2,060,936.16	\$2,036,435.40	\$10,001.97
Secretaría General de Acuerdos	\$1,952,105.35	\$118,832.78	\$2,070,938.13	\$2,060,936.16	\$2,036,435.40	\$10,001.97
Total del Gasto	\$21,116,698.00	-\$167,928.00	\$21,284,626.00	\$21,128,382.32	\$20,817,151.20	\$156,243.68

Mtro. Francisco Javier Ac Ordóñez
Magistrado Presidente

L.E. Rosa Elena Arredondo Cervera
Directora Administrativa

L.C. Noemí Guadalupe Coll Chan
Subdirectora de Contabilidad