

TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CONTRALORIA INTERNA	\$675,834.43	-\$43,648.04	\$632,186.39	\$139,968.54	\$136,786.91	\$492,217.85
Contraloría Interna	\$675,834.43	-\$43,648.04	\$632,186.39	\$139,968.54	\$136,786.91	\$492,217.85
COMUNICACION SOCIAL Y TRANSPARENCIA	\$805,161.91	-\$21,292.00	\$783,869.91	\$173,579.37	\$167,049.47	\$610,290.54
Comunicación Social y Transparencia	\$805,161.91	-\$21,292.00	\$783,869.91	\$173,579.37	\$167,049.47	\$610,290.54
DIRECCIÓN ADMINISTRATIVA	\$3,968,315.37	\$226,217.55	\$4,194,532.92	\$1,298,769.47	\$1,244,588.39	\$2,895,763.45
Dirección Administrativa	\$3,968,315.37	\$226,217.55	\$4,194,532.92	\$1,298,769.47	\$1,244,588.39	\$2,895,763.45
MAGISTRATURAS	\$16,301,417.34	\$1,221,837.25	\$17,523,254.59	\$3,949,815.99	\$3,853,982.12	\$13,573,438.60
Magistrado Electoral 1	\$5,883,980.34	\$561,076.93	\$6,445,057.27	\$2,009,017.75	\$1,974,331.88	\$4,436,039.52
Magistrado Electoral 2	\$5,142,846.65	\$295,946.18	\$5,438,792.83	\$1,058,607.81	\$1,035,318.94	\$4,380,185.02
Magistrado Electoral 3	\$5,274,590.35	\$364,814.14	\$5,639,404.49	\$882,190.43	\$844,331.30	\$4,757,214.06
SECRETARIA GENERAL DE ACUERDOS	\$1,988,795.95	\$983,500.24	\$2,972,296.19	\$685,209.08	\$670,693.98	\$2,287,087.11
Secretaría General de Acuerdos	\$1,988,795.95	\$983,500.24	\$2,972,296.19	\$685,209.08	\$670,693.98	\$2,287,087.11
Total del Gasto	\$23,739,525.00	\$2,366,615.00	\$26,106,140.00	\$6,247,342.45	\$6,073,100.87	\$19,858,797.55

Mtro. Francisco Javier Ac Ordóñez
Magistrado Presidente

L.E. Rosa Elena Arredondo Cervera
Directora Administrativa

L.C. Noemí Guadalupe Colli Chan
Subdirectora de Contabilidad