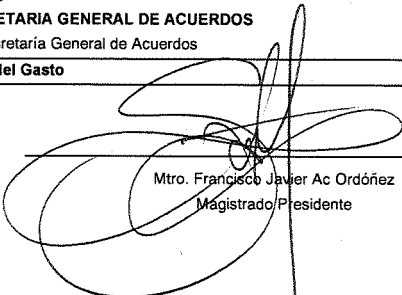
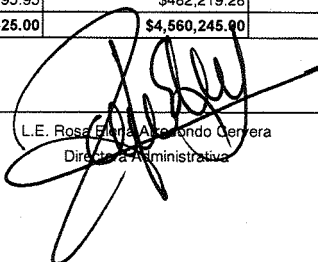


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CONTRALORIA INTERNA	\$675,834.43	-\$28,572.41	\$647,262.02	\$329,859.18	\$320,821.54	\$317,402.84
Contraloria Interna	\$675,834.43	-\$28,572.41	\$647,262.02	\$329,859.18	\$320,821.54	\$317,402.84
COMUNICACION SOCIAL Y TRANSPARENCIA	\$805,161.91	\$34,474.10	\$839,636.01	\$405,933.23	\$391,948.75	\$433,702.78
Comunicacion Social y Transparencia	\$805,161.91	\$34,474.10	\$839,636.01	\$405,933.23	\$391,948.75	\$433,702.78
DIRECCIÓN ADMINISTRATIVA	\$3,968,315.37	\$981,288.27	\$4,949,603.64	\$2,767,916.95	\$2,656,988.83	\$2,181,686.69
Dirección Administrativa	\$3,968,315.37	\$981,288.27	\$4,949,603.64	\$2,767,916.95	\$2,656,988.83	\$2,181,686.69
MAGISTRATURAS	\$16,301,417.34	\$3,090,835.76	\$19,392,253.10	\$9,453,516.71	\$9,249,999.92	\$9,938,736.39
Magistrado Electoral 1	\$5,883,980.34	\$2,183,477.40	\$8,067,457.74	\$4,434,639.61	\$4,364,035.86	\$3,632,818.13
Magistrado Electoral 2	\$5,142,846.65	\$776,143.04	\$5,918,989.69	\$2,776,971.93	\$2,710,611.82	\$3,142,017.76
Magistrado Electoral 3	\$5,274,590.35	\$131,215.32	\$5,405,805.67	\$2,241,905.17	\$2,175,352.24	\$3,163,900.50
SECRETARIA GENERAL DE ACUERDOS	\$1,988,795.95	\$482,219.28	\$2,471,015.23	\$1,463,106.30	\$1,423,021.69	\$1,007,908.93
Secretaria General de Acuerdos	\$1,988,795.95	\$482,219.28	\$2,471,015.23	\$1,463,106.30	\$1,423,021.69	\$1,007,908.93
Total del Gasto	\$23,739,525.00	\$4,560,245.00	\$28,299,770.00	\$14,420,332.37	\$14,042,780.73	\$13,879,437.63


 Mtro. Francisco Javier Ac Ordóñez
 Magistrado/Presidente


 L.E. Rosa Elena Acosta Cervera
 Directora Administrativa


 L.C. Noemí Guadalupe Colli Chan
 Subdirectora de Contabilidad