

TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CONTRALORIA INTERNA	\$675,834.43	-\$55,749.30	\$620,085.13	\$496,016.83	\$491,607.46	\$124,068.30
Contraloría Interna	\$675,834.43	-\$55,749.30	\$620,085.13	\$496,016.83	\$491,607.46	\$124,068.30
COMUNICACION SOCIAL Y TRANSPARENCIA	\$805,161.91	\$75,767.45	\$880,929.36	\$567,054.49	\$560,284.34	\$313,874.87
Comunicacion Social y Transparencia	\$805,161.91	\$75,767.45	\$880,929.36	\$567,054.49	\$560,284.34	\$313,874.87
DIRECCIÓN ADMINISTRATIVA	\$3,968,315.37	\$1,196,384.81	\$5,164,700.18	\$4,062,035.10	\$3,993,267.94	\$1,102,665.08
Dirección Administrativa	\$3,968,315.37	\$1,196,384.81	\$5,164,700.18	\$4,062,035.10	\$3,993,267.94	\$1,102,665.08
MAGISTRATURAS	\$16,301,417.34	\$2,992,138.46	\$19,293,555.80	\$15,101,702.93	\$15,001,513.58	\$4,191,852.87
Magistrado Electoral 1	\$5,883,980.34	\$2,715,940.57	\$8,599,920.91	\$6,992,459.18	\$6,956,867.37	\$1,607,461.73
Magistrado Electoral 2	\$5,142,846.65	\$505,556.27	\$5,648,402.92	\$4,494,736.98	\$4,461,497.20	\$1,153,665.94
Magistrado Electoral 3	\$5,274,590.35	-\$229,358.38	\$5,045,231.97	\$3,614,506.77	\$3,583,149.01	\$1,430,725.20
SECRETARIA GENERAL DE ACUERDOS	\$1,988,795.95	\$809,702.58	\$2,798,498.53	\$2,247,203.23	\$2,227,113.90	\$551,295.30
Secretaría General de Acuerdos	\$1,988,795.95	\$809,702.58	\$2,798,498.53	\$2,247,203.23	\$2,227,113.90	\$551,295.30
Total del Gasto	\$23,739,525.00	\$5,018,244.00	\$28,757,769.00	\$22,474,012.58	\$22,273,787.22	\$6,283,756.42

Mtro. Francisco Javier Ac Ordóñez
Magistrado Presidente

L.E. Rosa Elena Arredondo Cervera
Directora Administrativa

L.C. Noemí Guadalupe Collí Chan
Subdirectora de Contabilidad