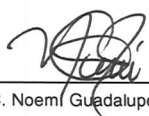


**TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2022**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>CONTRALORIA INTERNA</b>	<b>\$539,661.80</b>	<b>\$0.00</b>	<b>\$539,661.80</b>	<b>\$82,572.94</b>	<b>\$77,962.45</b>	<b>\$457,088.86</b>
Contraloría Interna	\$539,661.80	\$0.00	\$539,661.80	\$82,572.94	\$77,962.45	\$457,088.86
<b>COMUNICACION SOCIAL Y TRANSPARENCIA</b>	<b>\$637,918.05</b>	<b>-\$2,612.00</b>	<b>\$635,306.05</b>	<b>\$127,426.35</b>	<b>\$120,362.92</b>	<b>\$507,879.70</b>
Comunicación Social y Transparencia	\$637,918.05	-\$2,612.00	\$635,306.05	\$127,426.35	\$120,362.92	\$507,879.70
<b>DIRECCIÓN ADMINISTRATIVA</b>	<b>\$3,913,658.26</b>	<b>\$35,031.14</b>	<b>\$3,948,689.40</b>	<b>\$801,300.72</b>	<b>\$730,043.76</b>	<b>\$3,147,388.68</b>
Dirección Administrativa	\$3,913,658.26	\$35,031.14	\$3,948,689.40	\$801,300.72	\$730,043.76	\$3,147,388.68
<b>MAGISTRATURAS</b>	<b>\$11,788,343.52</b>	<b>-\$69,764.32</b>	<b>\$11,718,579.20</b>	<b>\$2,861,542.32</b>	<b>\$2,756,553.78</b>	<b>\$8,857,036.88</b>
Magistrado Electoral 1	\$3,854,630.82	-\$137,019.57	\$3,717,611.25	\$862,605.43	\$826,913.26	\$2,855,005.82
Magistrado Electoral 2	\$4,417,052.35	\$64,969.86	\$4,482,022.21	\$1,189,637.08	\$1,153,944.91	\$3,292,385.13
Magistrado Electoral 3	\$3,516,660.35	\$2,285.39	\$3,518,945.74	\$809,299.81	\$775,695.61	\$2,709,645.93
<b>SECRETARIA GENERAL DE ACUERDOS</b>	<b>\$1,999,341.37</b>	<b>\$37,345.18</b>	<b>\$2,036,686.55</b>	<b>\$462,137.44</b>	<b>\$438,643.90</b>	<b>\$1,574,549.11</b>
Secretaría General de Acuerdos	\$1,999,341.37	\$37,345.18	\$2,036,686.55	\$462,137.44	\$438,643.90	\$1,574,549.11
<b>Total del Gasto</b>	<b>\$18,878,923.00</b>	<b>\$0.00</b>	<b>\$18,878,923.00</b>	<b>\$4,334,979.77</b>	<b>\$4,123,566.81</b>	<b>\$14,543,943.23</b>

  
L.C. Noemí Guadalupe Colli Chan  
Subdirectora de Contabilidad

  
Mtra. Rosa Elena Arredondo Cervera  
Directora de Administración

  
Mtra. Brenda Nelly Domínguez Aké  
Magistrada Presidenta