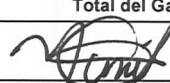
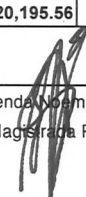


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2022

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|--------------------------------|------------------------|------------------------|------------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| CONTRALORIA INTERNA | \$539,661.80 | -\$85,796.82 | \$453,864.98 | \$249,635.56 | \$245,087.36 | \$204,229.42 |
| Contraloría Interna | \$539,661.80 | -\$85,796.82 | \$453,864.98 | \$249,635.56 | \$245,087.36 | \$204,229.42 |
| COMUNICACION SOCIAL Y TRANSPARENCIA | \$637,918.05 | -\$32,906.30 | \$605,011.75 | \$383,458.57 | \$376,483.10 | \$221,553.18 |
| Comunicación Social y Transparencia | \$637,918.05 | -\$32,906.30 | \$605,011.75 | \$383,458.57 | \$376,483.10 | \$221,553.18 |
| DIRECCIÓN ADMINISTRATIVA | \$3,913,658.26 | -\$222,648.53 | \$3,691,009.73 | \$2,483,609.90 | \$2,413,634.83 | \$1,207,399.83 |
| Dirección Administrativa | \$3,913,658.26 | -\$222,648.53 | \$3,691,009.73 | \$2,483,609.90 | \$2,413,634.83 | \$1,207,399.83 |
| MAGISTRATURAS | \$11,788,343.52 | -\$508,852.07 | \$11,279,491.45 | \$7,419,450.46 | \$7,330,260.79 | \$3,860,040.99 |
| Magistrado Electoral 1 | \$3,854,630.82 | -\$215,951.85 | \$3,638,678.97 | \$2,449,246.68 | \$2,413,988.26 | \$1,189,432.29 |
| Magistrado Electoral 2 | \$4,417,052.35 | \$192,551.30 | \$4,609,603.65 | \$3,293,188.54 | \$3,258,795.26 | \$1,316,415.11 |
| Magistrado Electoral 3 | \$3,516,660.35 | -\$485,451.52 | \$3,031,208.83 | \$1,677,015.24 | \$1,657,477.27 | \$1,354,193.59 |
| SECRETARIA GENERAL DE ACUERDOS | \$1,999,341.37 | \$605,224.72 | \$2,604,566.09 | \$1,977,899.80 | \$1,954,729.48 | \$626,666.29 |
| Secretaría General de Acuerdos | \$1,999,341.37 | \$605,224.72 | \$2,604,566.09 | \$1,977,899.80 | \$1,954,729.48 | \$626,666.29 |
| Total del Gasto | \$18,878,923.00 | -\$244,979.00 | \$18,633,944.00 | \$12,514,054.29 | \$12,320,195.56 | \$6,119,889.71 |


 L.C. Noemí Guadalupe Collí Chan
 Subdirectora de Contabilidad


 Mtra. Rosa Elena Arredondo Cervera
 Directora de Administración


 Mtra. Brenda Noemy Domínguez Aké
 Magistrada Presidenta