


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CONTRALORIA INTERNA	\$539,661.80	-\$158,069.36	\$381,592.44	\$380,032.90	\$373,446.82	\$1,559.54
Contraloria Interna	\$539,661.80	-\$158,069.36	\$381,592.44	\$380,032.90	\$373,446.82	\$1,559.54
COMUNICACION SOCIAL Y TRANSPARENCIA	\$637,918.05	-\$62,546.92	\$575,371.13	\$575,371.13	\$565,386.52	\$0.00
Comunicacion Social y Transparencia	\$637,918.05	-\$62,546.92	\$575,371.13	\$575,371.13	\$565,386.52	\$0.00
DIRECCIÓN ADMINISTRATIVA	\$3,913,658.26	-\$99,198.68	\$3,814,459.58	\$3,814,459.58	\$3,661,040.21	\$0.00
Dirección Administrativa	\$3,913,658.26	-\$99,198.68	\$3,814,459.58	\$3,814,459.58	\$3,661,040.21	\$0.00
MAGISTRATURAS	\$11,788,343.52	-\$751,427.98	\$11,036,915.54	\$11,035,537.44	\$10,915,481.60	\$1,378.10
Magistrado Electoral 1	\$3,854,630.82	-\$191,768.64	\$3,662,862.18	\$3,662,862.18	\$3,614,446.32	\$0.00
Magistrado Electoral 2	\$4,417,052.35	\$738,339.63	\$5,155,391.98	\$5,154,015.28	\$5,109,875.94	\$1,376.70
Magistrado Electoral 3	\$3,516,660.35	-\$1,297,998.97	\$2,218,661.38	\$2,218,659.98	\$2,191,159.34	\$1.40
SECRETARIA GENERAL DE ACUERDOS	\$1,999,341.37	\$986,263.94	\$2,985,605.31	\$2,985,605.31	\$2,953,763.64	\$0.00
Secretaría General de Acuerdos	\$1,999,341.37	\$986,263.94	\$2,985,605.31	\$2,985,605.31	\$2,953,763.64	\$0.00
Total del Gasto	\$18,878,923.00	-\$84,979.00	\$18,793,944.00	\$18,791,006.36	\$18,469,118.79	\$2,937.64


L.C. Noemí Guadalupe Colli Chan
Subdirectora de Contabilidad


Mtra. Rosa Elena Arredondo Cervera
Directora de Administración


Mtra. Brenda Noemí Domínguez Aké
Magistrada Presidenta