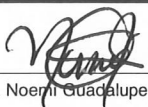
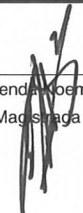


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2022 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	18,878,923.00	-84,979.00	18,793,944.00	18,791,006.36	18,469,118.79	2,937.64
Contraloría Interna	539,661.80	-158,069.36	381,592.44	380,032.90	373,446.82	1,559.54
Comunicación Social y Transparencia	637,918.05	-62,546.92	575,371.13	575,371.13	565,386.52	0.00
Dirección Administrativa	3,913,658.26	-99,198.68	3,814,459.58	3,814,459.58	3,661,040.21	0.00
Magistrado Electoral 1	3,854,630.82	-191,768.64	3,662,862.18	3,662,862.18	3,614,446.32	0.00
Magistrado Electoral 2	4,417,052.35	738,339.63	5,155,391.98	5,154,015.28	5,109,875.94	1,376.70
Magistrado Electoral 3	3,516,660.35	-1,297,998.97	2,218,661.38	2,218,659.98	2,191,159.34	1.40
Secretaría General de Acuerdos	1,999,341.37	986,263.94	2,985,605.31	2,985,605.31	2,953,763.64	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
Contraloría Interna	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación Social y Transparencia	0.00	0.00	0.00	0.00	0.00	0.00
Dirección Administrativa	0.00	0.00	0.00	0.00	0.00	0.00
Magistrado Electoral 1	0.00	0.00	0.00	0.00	0.00	0.00
Magistrado Electoral 2	0.00	0.00	0.00	0.00	0.00	0.00
Magistrado Electoral 3	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría General de Acuerdos	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	18,878,923.00	-84,979.00	18,793,944.00	18,791,006.36	18,469,118.79	2,937.64


 L.C. Noemí Guadalupe Collí Chan
 Subdirectora de Contabilidad


 Mtra. Rosa Elena Arredondo Cervera
 Directora de Administración


 Mtra. Brenda Noemy Domínguez Aké
 Magistrada Presidenta