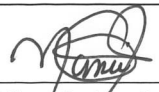



**TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2023**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>CONTRALORIA INTERNA</b>	<b>631,671.24</b>	<b>-10,475.28</b>	<b>621,195.96</b>	<b>306,567.77</b>	<b>298,136.89</b>	<b>314,628.19</b>
Contraloría Interna	631,671.24	-10,475.28	621,195.96	306,567.77	298,136.89	314,628.19
<b>COMUNICACION SOCIAL Y TRANSPARENCIA</b>	<b>667,199.37</b>	<b>-23,633.28</b>	<b>643,566.09</b>	<b>274,498.42</b>	<b>261,566.15</b>	<b>369,067.67</b>
Comunicación Social y Transparencia	667,199.37	-23,633.28	643,566.09	274,498.42	261,566.15	369,067.67
<b>DIRECCIÓN ADMINISTRATIVA</b>	<b>3,893,545.25</b>	<b>34,511.21</b>	<b>3,928,056.46</b>	<b>1,758,586.44</b>	<b>1,658,924.62</b>	<b>2,169,470.02</b>
Dirección Administrativa	3,893,545.25	34,511.21	3,928,056.46	1,758,586.44	1,658,924.62	2,169,470.02
<b>MAGISTRATURAS</b>	<b>12,184,388.95</b>	<b>-332,452.08</b>	<b>11,851,936.87</b>	<b>5,028,479.04</b>	<b>4,865,305.19</b>	<b>6,823,457.83</b>
Magistrado Electoral 1	4,108,086.03	166,651.94	4,274,737.97	2,125,311.37	2,061,287.64	2,149,426.60
Magistrado Electoral 2	4,206,703.03	10,879.27	4,217,582.30	2,020,029.01	1,956,005.28	2,197,553.29
Magistrado Electoral 3	3,869,599.89	-509,983.29	3,359,616.60	883,138.66	848,012.27	2,476,477.94
<b>SECRETARIA GENERAL DE ACUERDOS</b>	<b>2,045,807.19</b>	<b>332,049.43</b>	<b>2,377,856.62</b>	<b>1,253,699.10</b>	<b>1,211,841.61</b>	<b>1,124,157.52</b>
Secretaría General de Acuerdos	2,045,807.19	332,049.43	2,377,856.62	1,253,699.10	1,211,841.61	1,124,157.52
<b>Total del Gasto</b>	<b>19,422,612.00</b>	<b>0.00</b>	<b>19,422,612.00</b>	<b>8,621,830.77</b>	<b>8,295,774.46</b>	<b>10,800,781.23</b>

  
 L.C. Noemí Guadalupe Collí Chan  
 Subdirectora de Contabilidad

  
 Mtra. Rosa Elena Arredondo Cervera  
 Directora de Administración

  
 Mtra. Brenda Noemí Domínguez Aké  
 Magistrada Presidenta