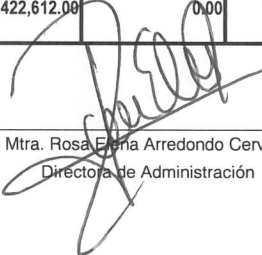
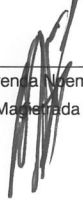


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2023 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	19,422,612.00	0.00	19,422,612.00	8,621,830.77	8,295,774.46	10,800,781.23
Contraloría Interna	631,671.24	-10,475.28	621,195.96	306,567.77	298,136.89	314,628.19
Comunicación Social y Transparencia	667,199.37	-23,633.28	643,566.09	274,498.42	261,566.15	369,067.67
Dirección Administrativa	3,893,545.25	34,511.21	3,928,056.46	1,758,586.44	1,658,924.62	2,169,470.02
Magistrado Electoral 1	4,108,086.03	166,651.94	4,274,737.97	2,125,311.37	2,061,287.64	2,149,426.60
Magistrado Electoral 2	4,206,703.03	10,879.27	4,217,582.30	2,020,029.01	1,956,005.28	2,197,553.29
Magistrado Electoral 3	3,869,599.89	-509,983.29	3,359,616.60	883,138.66	848,012.27	2,476,477.94
Secretaría General de Acuerdos	2,045,807.19	332,049.43	2,377,856.62	1,253,699.10	1,211,841.61	1,124,157.52
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
Contraloría Interna	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación Social y Transparencia	0.00	0.00	0.00	0.00	0.00	0.00
Dirección Administrativa	0.00	0.00	0.00	0.00	0.00	0.00
Magistrado Electoral 1	0.00	0.00	0.00	0.00	0.00	0.00
Magistrado Electoral 2	0.00	0.00	0.00	0.00	0.00	0.00
Magistrado Electoral 3	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría General de Acuerdos	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	19,422,612.00	0.00	19,422,612.00	8,621,830.77	8,295,774.46	10,800,781.23


 L.C. Noemí Guadalupe Colli Chan
 Subdirectora de Contabilidad


 Mtra. Rosa Elena Arredondo Cervera
 Directora de Administración


 Mtra. Brenia Wenny Domínguez Aké
 Magistrada Presidenta