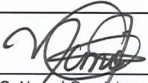


**TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2023**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>CONTRALORIA INTERNA</b>	<b>631,671.24</b>	<b>12,788.94</b>	<b>644,460.18</b>	<b>644,460.18</b>	<b>635,965.55</b>	<b>0.00</b>
Contraloría Interna	631,671.24	12,788.94	644,460.18	644,460.18	635,965.55	0.00
<b>COMUNICACION SOCIAL Y TRANSPARENCIA</b>	<b>667,199.37</b>	<b>-58,123.21</b>	<b>609,076.16</b>	<b>609,076.16</b>	<b>596,054.45</b>	<b>0.00</b>
Comunicacion Social y Transparencia	667,199.37	-58,123.21	609,076.16	609,076.16	596,054.45	0.00
<b>DIRECCIÓN ADMINISTRATIVA</b>	<b>3,893,545.25</b>	<b>46,666.58</b>	<b>3,940,211.83</b>	<b>3,940,210.83</b>	<b>3,776,026.57</b>	<b>1.00</b>
Dirección Administrativa	3,893,545.25	46,666.58	3,940,211.83	3,940,210.83	3,776,026.57	1.00
<b>MAGISTRATURAS</b>	<b>12,184,388.95</b>	<b>-813,571.31</b>	<b>11,370,817.64</b>	<b>11,370,761.59</b>	<b>11,208,009.28</b>	<b>56.05</b>
Magistrado Electoral 1	4,108,086.03	553,916.49	4,662,002.52	4,662,002.52	4,599,131.58	0.00
Magistrado Electoral 2	4,206,703.03	495,826.64	4,702,529.67	4,702,529.67	4,638,052.35	0.00
Magistrado Electoral 3	3,869,599.89	-1,863,314.44	2,006,285.45	2,006,229.40	1,970,825.35	56.05
<b>SECRETARIA GENERAL DE ACUERDOS</b>	<b>2,045,807.19</b>	<b>812,239.00</b>	<b>2,858,046.19</b>	<b>2,858,046.19</b>	<b>2,815,857.01</b>	<b>0.00</b>
Secretaría General de Acuerdos	2,045,807.19	812,239.00	2,858,046.19	2,858,046.19	2,815,857.01	0.00
<b>Total del Gasto</b>	<b>19,422,612.00</b>	<b>0.00</b>	<b>19,422,612.00</b>	<b>19,422,554.95</b>	<b>19,031,912.86</b>	<b>57.05</b>

  
 L.C. Noemi Guadalupe Collí Chan  
 Subdirectora de Contabilidad

  
 Mtra. Rosa Elena Arredondo Cervera  
 Directora de Administración

  
 Mtra. Brenda Noemy Domínguez Aké  
 Magistrada Presidenta