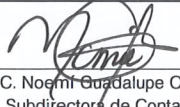
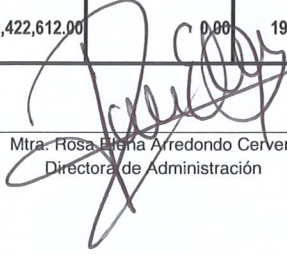


**TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2023 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>19,422,612.00</b>	<b>0.00</b>	<b>19,422,612.00</b>	<b>19,422,554.95</b>	<b>19,031,912.86</b>	<b>57.05</b>
Contraloría Interna	631,671.24	12,788.94	644,460.18	644,460.18	635,965.55	0.00
Comunicación Social y Transparencia	667,199.37	-58,123.21	609,076.16	609,076.16	596,054.45	0.00
Dirección Administrativa	3,893,545.25	46,666.58	3,940,211.83	3,940,210.83	3,776,026.57	1.00
Magistrado Electoral 1	4,108,086.03	553,916.49	4,662,002.52	4,662,002.52	4,599,131.58	0.00
Magistrado Electoral 2	4,206,703.03	495,826.64	4,702,529.67	4,702,529.67	4,638,052.35	0.00
Magistrado Electoral 3	3,869,599.89	-1,863,314.44	2,006,285.45	2,006,229.40	1,970,825.35	56.05
Secretaría General de Acuerdos	2,045,807.19	812,239.00	2,858,046.19	2,858,046.19	2,815,857.01	0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Contraloría Interna	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación Social y Transparencia	0.00	0.00	0.00	0.00	0.00	0.00
Dirección Administrativa	0.00	0.00	0.00	0.00	0.00	0.00
Magistrado Electoral 1	0.00	0.00	0.00	0.00	0.00	0.00
Magistrado Electoral 2	0.00	0.00	0.00	0.00	0.00	0.00
Magistrado Electoral 3	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría General de Acuerdos	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>19,422,612.00</b>	<b>0.00</b>	<b>19,422,612.00</b>	<b>19,422,554.95</b>	<b>19,031,912.86</b>	<b>57.05</b>

  
L.C. Noemí Guadalupe Colfí Chan  
Subdirectora de Contabilidad

  
Mtra. Rosa Elena Arredondo Cervera  
Directora de Administración

  
Mtra. Brenda Noemí Domínguez Aké  
Magistrado Residente