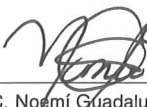


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2024 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|----------------------|--------------------------------|----------------------|---------------------|---------------------|----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 32,729,591.00 | 4,969,600.00 | 37,699,191.00 | 5,455,193.08 | 5,293,004.74 | 32,243,997.92 |
| Comunicacion Social y Transparencia | 1,201,292.26 | -42,835.01 | 1,158,457.25 | 186,242.38 | 181,246.53 | 972,214.87 |
| Dirección de Administración | 5,990,925.69 | 1,448,986.93 | 7,439,912.62 | 1,176,734.15 | 1,102,376.27 | 6,263,178.47 |
| Magistratura Electoral 1 | 10,379,104.16 | 2,030,049.31 | 12,409,153.47 | 1,561,012.09 | 1,535,386.64 | 10,848,141.38 |
| Magistratura Electoral 2 | 4,608,773.00 | 642,117.51 | 5,250,890.51 | 1,032,328.13 | 1,005,825.62 | 4,218,562.38 |
| Magistratura Electoral 3 | 5,859,462.70 | 204,586.43 | 6,064,049.13 | 574,188.94 | 564,091.40 | 5,489,860.19 |
| Órgano Interno de Control | 1,320,454.52 | 382,972.35 | 1,703,426.87 | 168,043.58 | 164,686.11 | 1,535,383.29 |
| Secretaría General de Acuerdos | 3,369,578.67 | 303,722.48 | 3,673,301.15 | 756,643.81 | 739,392.17 | 2,916,657.34 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicacion Social y Transparencia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dirección de Administración | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Magistratura Electoral 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Magistratura Electoral 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Magistratura Electoral 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Órgano Interno de Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría General de Acuerdos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 32,729,591.00 | 4,969,600.00 | 37,699,191.00 | 5,455,193.08 | 5,293,004.74 | 32,243,997.92 |


L.C. Noemí Guadalupe Colli Chan
Subdirectora de Contabilidad


Mtra. Rosa Elena Arredondo Cervera
Directora de Administración


Mtro. Francisco Javier Ac Ordóñez
Magistrado Presidente