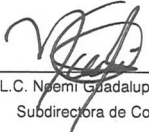
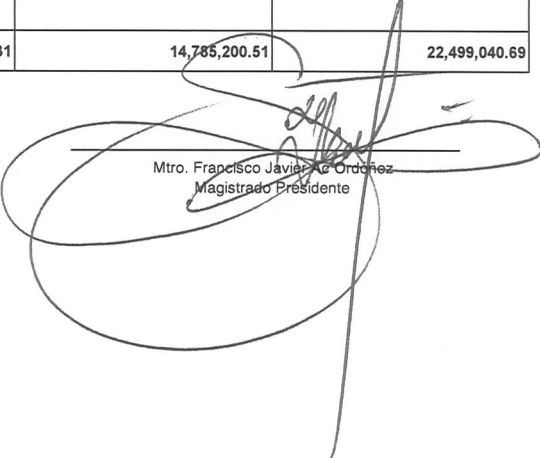


**TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2024**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>COMUNICACION SOCIAL Y TRANSPARENCIA</b>	<b>1,201,292.26</b>	<b>-157,384.96</b>	<b>1,043,907.30</b>	<b>510,585.83</b>	<b>494,608.09</b>	<b>533,321.47</b>
Comunicacion Social y Transparencia	1,201,292.26	-157,384.96	1,043,907.30	510,585.83	494,608.09	533,321.47
<b>DIRECCIÓN DE ADMINISTRACIÓN</b>	<b>5,990,925.69</b>	<b>1,555,982.55</b>	<b>7,546,908.24</b>	<b>3,204,620.06</b>	<b>3,062,661.58</b>	<b>4,342,288.18</b>
Dirección de Administración	5,990,925.69	1,555,982.55	7,546,908.24	3,204,620.06	3,062,661.58	4,342,288.18
<b>MAGISTRATURAS</b>	<b>20,847,339.86</b>	<b>2,809,051.03</b>	<b>23,656,390.89</b>	<b>9,002,853.18</b>	<b>8,807,394.13</b>	<b>14,653,537.71</b>
Magistratura Electoral 1	10,379,104.16	1,975,602.00	12,354,706.16	4,847,770.30	4,762,499.36	7,506,935.86
Magistratura Electoral 2	4,608,773.00	1,132,663.46	5,741,436.46	2,694,051.39	2,612,891.55	3,047,385.07
Magistratura Electoral 3	5,859,462.70	-299,214.43	5,560,248.27	1,461,031.49	1,432,003.22	4,099,216.78
<b>ÓRGANO INTERNO DE CONTROL</b>	<b>1,320,454.52</b>	<b>381,825.61</b>	<b>1,702,280.13</b>	<b>477,783.21</b>	<b>467,444.99</b>	<b>1,224,496.92</b>
Órgano Interno de Control	1,320,454.52	381,825.61	1,702,280.13	477,783.21	467,444.99	1,224,496.92
<b>SECRETARÍA GENERAL DE ACUERDOS</b>	<b>3,369,578.67</b>	<b>380,125.77</b>	<b>3,749,704.44</b>	<b>2,004,308.03</b>	<b>1,953,091.72</b>	<b>1,745,396.41</b>
Secretaría General de Acuerdos	3,369,578.67	380,125.77	3,749,704.44	2,004,308.03	1,953,091.72	1,745,396.41
<b>Total del Gasto</b>	<b>32,729,591.00</b>	<b>4,969,600.00</b>	<b>37,699,191.00</b>	<b>15,200,150.31</b>	<b>14,785,200.51</b>	<b>22,499,040.69</b>

  
L.C. Neemi Guadalupe Colli Chan  
Subdirectora de Contabilidad

  
Mtra. Rosa Elena Arredondo Gervera  
Directora de Administración

  
Mtro. Francisco Javier Le Ordoñez  
Magistrado Presidente