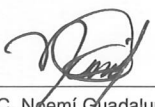



**TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2024 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>32,729,591.00</b>	<b>4,969,600.00</b>	<b>37,699,191.00</b>	<b>15,200,150.31</b>	<b>14,785,200.51</b>	<b>22,499,040.69</b>
Comunicacion Social y Transparencia	1,201,292.26	-157,384.96	1,043,907.30	510,585.83	494,608.09	533,321.47
Dirección de Administración	5,990,925.69	1,555,982.55	7,546,908.24	3,204,620.06	3,062,661.58	4,342,288.18
Magistratura Electoral 1	10,379,104.16	1,975,602.00	12,354,706.16	4,847,770.30	4,762,499.36	7,506,935.86
Magistratura Electoral 2	4,608,773.00	1,132,663.46	5,741,436.46	2,694,051.39	2,612,891.55	3,047,385.07
Magistratura Electoral 3	5,859,462.70	-299,214.43	5,560,248.27	1,461,031.49	1,432,003.22	4,099,216.78
Órgano Interno de Control	1,320,454.52	381,825.61	1,702,280.13	477,783.21	467,444.99	1,224,496.92
Secretaría General de Acuerdos	3,369,578.67	380,125.77	3,749,704.44	2,004,308.03	1,953,091.72	1,745,396.41
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Comunicacion Social y Transparencia	0.00	0.00	0.00	0.00	0.00	0.00
Dirección de Administración	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 1	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 2	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 3	0.00	0.00	0.00	0.00	0.00	0.00
Órgano Interno de Control	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría General de Acuerdos	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>32,729,591.00</b>	<b>4,969,600.00</b>	<b>37,699,191.00</b>	<b>15,200,150.31</b>	<b>14,785,200.51</b>	<b>22,499,040.69</b>

  
L.C. Noemí Guadalupe Collí Chan  
Subdirectora de Contabilidad

  
Mtra. Rosa Elena Arredondo Cervera  
Directora de Administración

  
Mtro. Francisco Javier Ac Ordóñez  
Magistrado Presidente