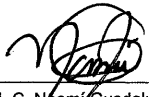
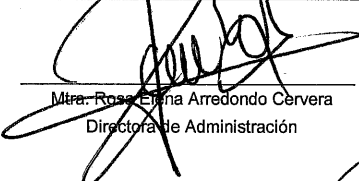
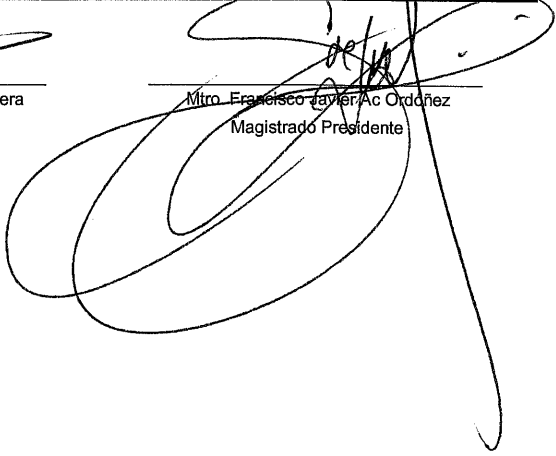


**TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2024 (b)**  
**(PESOS)**

Concepto (c)	Egresos				Subejercicio (e)	
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado		Pagado
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>32,729,591.00</b>	<b>5,825,110.00</b>	<b>38,554,701.00</b>	<b>26,477,600.12</b>	<b>26,309,457.86</b>	<b>12,077,100.88</b>
Comunicacion Social y Transparencia	1,201,292.26	-85,925.42	1,115,366.84	840,995.78	836,090.55	274,371.06
Dirección de Administración	5,990,925.69	2,060,223.01	8,051,148.70	6,181,109.61	6,102,555.82	1,870,039.09
Magistratura Electoral 1	10,379,104.16	2,621,980.41	13,001,084.57	8,234,119.10	8,207,878.60	4,766,965.47
Magistratura Electoral 2	4,608,773.00	1,601,597.20	6,210,370.20	4,498,113.71	4,472,252.98	1,712,256.49
Magistratura Electoral 3	5,859,462.70	-1,102,397.80	4,757,064.90	2,763,860.76	2,749,631.15	1,993,204.14
Órgano Interno de Control	1,320,454.52	85,826.68	1,406,281.20	874,881.81	871,589.09	531,399.39
Secretaría General de Acuerdos	3,369,578.67	643,805.92	4,013,384.59	3,084,519.35	3,069,459.67	928,865.24
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Comunicacion Social y Transparencia	0.00	0.00	0.00	0.00	0.00	0.00
Dirección de Administración	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 1	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 2	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 3	0.00	0.00	0.00	0.00	0.00	0.00
Órgano Interno de Control	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría General de Acuerdos	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>32,729,591.00</b>	<b>5,825,110.00</b>	<b>38,554,701.00</b>	<b>26,477,600.12</b>	<b>26,309,457.86</b>	<b>12,077,100.88</b>

  
L.C. Noemí Guadalupe Collí Chan  
Subdirectora de Contabilidad

  
Mtra. Rosa Estina Arredondo Cervera  
Directora de Administración

  
Mtro. Francisco Javier Ac Ordóñez  
Magistrado Presidente