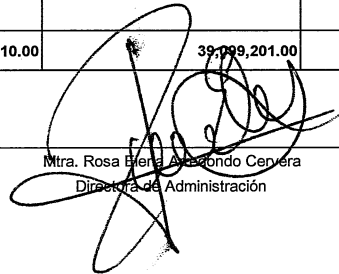


**TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2024**  
**(Cifras en Pesos)**

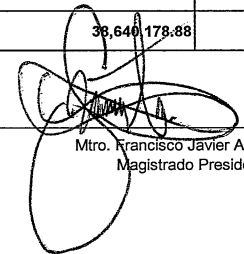
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>COMUNICACION SOCIAL Y TRANSPARENCIA</b>	<b>1,201,292.26</b>	<b>140,974.21</b>	<b>1,342,266.47</b>	<b>1,342,266.47</b>	<b>1,326,198.11</b>	<b>0.00</b>
Comunicacion Social y Transparencia	1,201,292.26	140,974.21	1,342,266.47	1,342,266.47	1,326,198.11	0.00
<b>DIRECCIÓN DE ADMINISTRACIÓN</b>	<b>5,990,925.69</b>	<b>3,610,776.41</b>	<b>9,601,702.10</b>	<b>9,601,702.10</b>	<b>9,398,977.17</b>	<b>0.00</b>
Dirección de Administración	5,990,925.69	3,610,776.41	9,601,702.10	9,601,702.10	9,398,977.17	0.00
<b>MAGISTRATURAS</b>	<b>20,847,339.86</b>	<b>1,598,065.89</b>	<b>22,445,405.75</b>	<b>22,445,405.23</b>	<b>22,267,133.73</b>	<b>0.52</b>
Magistratura Electoral 1	10,379,104.16	2,204,963.90	12,584,068.06	12,584,067.55	12,493,238.39	0.51
Magistratura Electoral 2	4,608,773.00	1,296,188.69	5,904,961.69	5,904,961.68	5,860,807.18	0.01
Magistratura Electoral 3	5,859,462.70	-1,903,086.70	3,956,376.00	3,956,376.00	3,913,088.16	0.00
<b>ÓRGANO INTERNO DE CONTROL</b>	<b>1,320,454.52</b>	<b>-100,197.85</b>	<b>1,220,256.67</b>	<b>1,220,256.67</b>	<b>1,209,853.70</b>	<b>0.00</b>
Órgano Interno de Control	1,320,454.52	-100,197.85	1,220,256.67	1,220,256.67	1,209,853.70	0.00
<b>SECRETARÍA GENERAL DE ACUERDOS</b>	<b>3,369,578.67</b>	<b>1,119,991.34</b>	<b>4,489,570.01</b>	<b>4,489,570.01</b>	<b>4,438,016.17</b>	<b>0.00</b>
Secretaría General de Acuerdos	3,369,578.67	1,119,991.34	4,489,570.01	4,489,570.01	4,438,016.17	0.00
<b>Total del Egreso</b>	<b>32,729,591.00</b>	<b>6,369,610.00</b>	<b>39,099,201.00</b>	<b>39,099,200.48</b>	<b>38,640,178.88</b>	<b>0.52</b>



L.C. Noemí Guadalupe Collí Chan  
Subdirectora de Contabilidad



Mtra. Rosa Elena Acosta Cervera  
Directora de Administración



Mtro. Francisco Javier Ac Ordóñez  
Magistrado Presidente