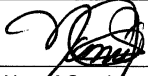
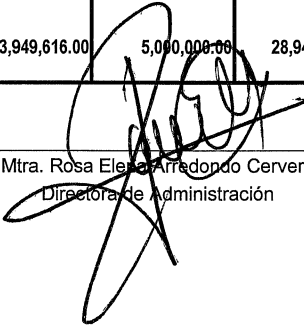
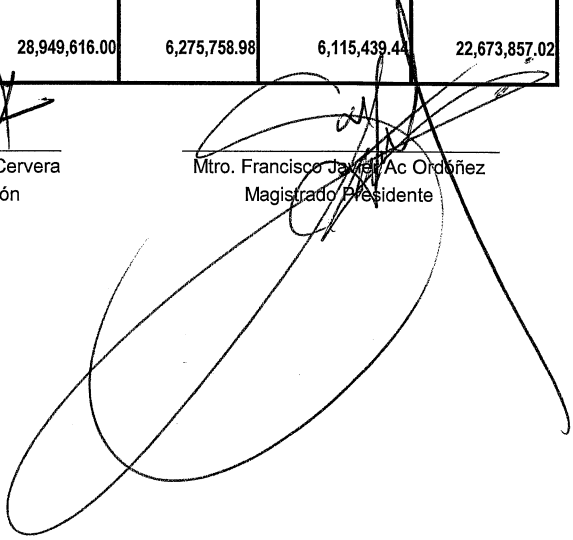


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2025 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	23,949,616.00	5,000,000.00	28,949,616.00	6,275,758.98	6,115,439.44	22,673,857.02
Comunicacion Social y Transparencia	1,118,081.66	-26,360.73	1,091,720.93	300,766.18	295,635.72	790,954.75
Dirección de Administración	4,985,909.09	851,501.28	5,837,410.37	1,136,242.06	1,064,273.59	4,701,168.31
Magistratura Electoral 1	7,110,429.50	1,322,563.13	8,432,992.63	2,226,537.99	2,194,787.87	6,206,454.64
Magistratura Electoral 2	3,959,646.79	2,585,266.40	6,544,913.19	973,445.77	955,849.09	5,571,467.42
Magistratura Electoral 3	3,446,659.86	163,560.74	3,610,220.60	895,815.49	881,948.23	2,714,405.11
Órgano Interno de Control	558,598.19	-6,260.98	552,337.21	132,855.34	129,392.16	419,481.87
Secretaría General de Acuerdos	2,770,290.91	109,730.16	2,880,021.07	610,096.15	593,552.78	2,269,924.92
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
Comunicacion Social y Transparencia	0.00	0.00	0.00	0.00	0.00	0.00
Dirección de Administración	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 1	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 2	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 3	0.00	0.00	0.00	0.00	0.00	0.00
Órgano Interno de Control	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría General de Acuerdos	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	23,949,616.00	5,000,000.00	28,949,616.00	6,275,758.98	6,115,439.44	22,673,857.02


L.C. Noemí Guadalupe Collí Chan
Subdirectora de Contabilidad


Mtra. Rosa Eleazar Arredondo Cervera
Directora de Administración


Mtro. Francisco Javier Ac Ordóñez
Magistrado Presidente