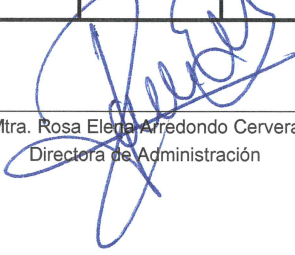
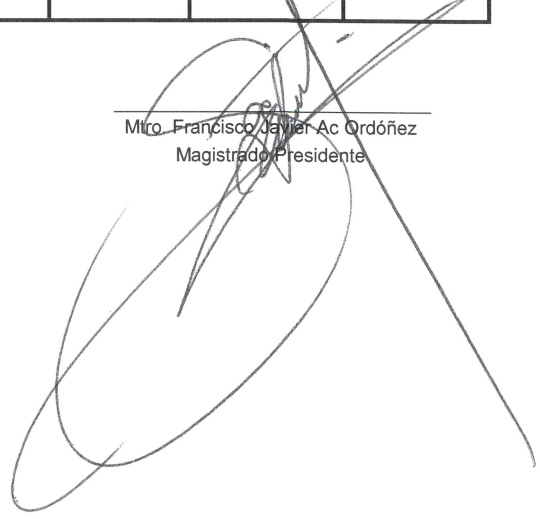


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2025 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	23,949,616.00	5,000,000.00	28,949,616.00	14,136,885.14	13,757,665.33	14,812,730.86
Comunicacion Social y Transparencia	1,118,081.66	102,617.62	1,220,699.28	778,912.54	766,202.74	441,786.74
Dirección de Administración	4,985,909.09	709,056.10	5,694,965.19	2,516,627.42	2,400,457.37	3,178,337.77
Magistratura Electoral 1	7,110,429.50	1,592,171.12	8,702,600.62	4,633,457.39	4,565,857.93	4,069,143.23
Magistratura Electoral 2	3,959,646.79	2,353,974.92	6,313,621.71	2,521,768.04	2,447,096.14	3,791,853.67
Magistratura Electoral 3	3,446,659.86	132,701.64	3,579,361.50	1,944,794.16	1,882,505.79	1,634,567.34
Órgano Interno de Control	558,598.19	-25,749.06	532,849.13	257,954.30	249,571.93	274,894.83
Secretaría General de Acuerdos	2,770,290.91	135,227.66	2,905,518.57	1,483,371.29	1,445,973.43	1,422,147.28
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
Comunicacion Social y Transparencia	0.00	0.00	0.00	0.00	0.00	0.00
Dirección de Administración	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 1	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 2	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 3	0.00	0.00	0.00	0.00	0.00	0.00
Órgano Interno de Control	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría General de Acuerdos	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	23,949,616.00	5,000,000.00	28,949,616.00	14,136,885.14	13,757,665.33	14,812,730.86


L.C. Noemí Guadalupe Colli Chan
Subdirectora de Contabilidad


Mtra. Rosa Elena Arredondo Cervera
Directora de Administración


Mtro. Francisco Javier Ac Ordóñez
Magistrado Presidente