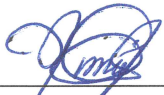
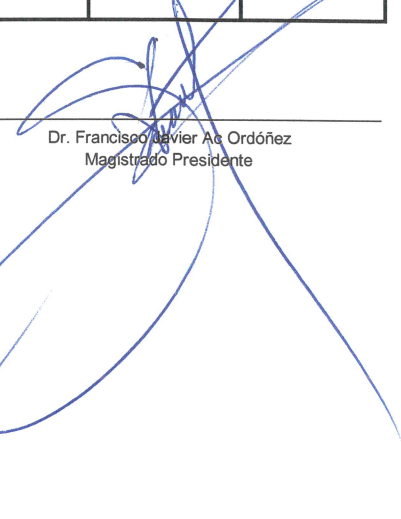


TRIBUNAL ELECTORAL DEL ESTADO DE CAMPECHE (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2026 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	25,028,233.00	10,000,000.00	35,028,233.00	17,363,096.39	16,879,294.70	17,665,136.61
Comunicacion Social y Transparencia	716,680.18	164,183.12	880,863.30	413,707.83	397,497.64	467,155.47
Dirección de Administración	4,514,607.25	1,226,174.49	5,740,781.74	2,711,642.39	2,569,321.75	3,029,139.35
Magistratura Electoral 1	6,591,594.91	4,371,848.06	10,963,442.97	6,254,656.22	6,153,506.49	4,708,786.75
Magistratura Electoral 2	4,853,735.04	1,437,682.89	6,291,417.93	3,389,657.90	3,306,872.32	2,901,760.03
Magistratura Electoral 3	4,652,851.04	1,157,279.11	5,810,130.15	2,808,858.71	2,726,073.13	3,001,271.44
Órgano Interno de Control	715,662.55	379,398.10	1,095,060.65	580,869.65	570,199.38	514,191.00
Secretaría General de Acuerdos	2,983,102.03	1,263,434.23	4,246,536.26	1,203,703.69	1,155,823.99	3,042,832.57
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
Comunicacion Social y Transparencia	0.00	0.00	0.00	0.00	0.00	0.00
Dirección de Administración	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 1	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 2	0.00	0.00	0.00	0.00	0.00	0.00
Magistratura Electoral 3	0.00	0.00	0.00	0.00	0.00	0.00
Órgano Interno de Control	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría General de Acuerdos	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	25,028,233.00	10,000,000.00	35,028,233.00	17,363,096.39	16,879,294.70	17,665,136.61


L.C. Noemi Guadalupe Colli Chan
Subdirectora de Contabilidad


Mtra. Rosa Elena Arredondo Cervera
Directora de Administración


Dr. Francisco Javier Ac Ordóñez
Magistrado Presidente